Multnomah County Program #15305 - Pre-Tria	al Unit			4/15/2016
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type: Related Programs: Program Characteristics:	Existing Operating Program	Program Offer Stage:	As Proposed	

The Pre-Trial unit coordinates the following for the District Attorney's Office: judicial appeal cases, civil litigation, postconviction cases, felony arraignments, habeas proceedings, fugitive and extradition matters, out of state material witness cases and public records requests. The unit also oversees the administration of the grand jury process.

## **Program Summary**

This 3-DDA program provides a variety of important functions within the District Attorney's office including felony arraignment court appearances, civil litigation, post-conviction relief and appeals. The pre-trial unit also works with the Governor's office in fugitive and extradition matters. All public records request are reviewed by the Pre-Trial department. The program also provides administration for the Grand Jury which meets to review evidence on felony criminal cases to determine if an indictment should be issued. For people who qualify, this program provides a process for the expungement of records.

Performance Measures								
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer			
Output	Cases issued	288	350	267	275			
Outcome	Cases resolved	266	350	240	250			
Performance Measures Descriptions								

## Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2016	2016	2017	2017				
Personnel	\$1,181,541	\$0	\$1,223,433	\$0				
Materials & Supplies	\$6,200	\$0	\$12,300	\$0				
Internal Services	\$5,000	\$0	\$9,000	\$0				
Total GF/non-GF	\$1,192,741	\$0	\$1,244,733	\$0				
Program Total:	\$1,19	\$1,192,741		\$1,244,733				
Program FTE	10.00	0.00	10.00	0.00				
Program Revenues								
Total Revenue	\$0	\$0	\$0	\$0				

**Explanation of Revenues** 

## Significant Program Changes

Last Year this program was: FY 2016: 15305-16 Pre-Trial Unit