Multnomah County				
Program #40066 - Mental Health (CATC / Jail Diversion)				
Department:	Health Department	Program Contact:	Neal Rotman	
Program Offer Type:	Existing Operating Program	Program Offer Stage	: As Proposed	
<b>Related Programs:</b>	40070			
Program Characteristic	S:			

**Executive Summary** 

This offer is a service enhancement to Crisis Assessment and Treatment Center (CATC). The CATC is an alternative to hospitalization and incarceration that offers 16 beds of short-term mental health treatment in a secure locked environment. A Behavioral Health Triage service in the same facility allows for direct admit to an available bed from Probation and Parole, Corrections Health, Jail Diversion Programs and PPB-Behavioral Health Unit. This service enhancement served an estimated 184 individuals this year and increases the value, efficiency and use of the CATC program.

## **Program Summary**

The Jail Diversion Stabilization Treatment Preparation (STP) Program is a pilot project in conjunction with the Department of Community Justice to assist in the stabilization and preparation of individuals for behavioral health treatment. It will provide 16 beds for temporary stabilization housing for up to 90 days.

CATC Sub-acute is a short-term stabilization program for individuals who require a secure alternative to hospitalization or incarceration. To stabilize or protect an individual, first responders and County Corrections currently use emergency departments and jails as a triage point for CATC. CATC is less expensive than hospitalization and jail, but lacks a dedicated Behavioral Health Triage (BHT) service. This service does not increase the 16 bed capacity in CATC but adds a program enhancement to allow direct admits to an available bed. The BHT service provides rapid medical screening and psychiatric assessment to facilitate admission to an available CATC bed. Dedicated staff include a nurse, counselor, and peer, plus access to an MD when needed. The service operates 24-hours -a-day/ four days a week as identified by the highest referral times. Consumers assessed to need a lower level of care than CATC, could remain at the triage site while arrangements are made for placement. The CATC BHT reduces overall cost to the system, diverts from inappropriate admits to emergency departments, inpatient and booking into jail.

The goal of the Stabilization and Treatment Program (STP) program is to address the problem of individuals with a mental illness involved in the criminal justice system by minimizing incarceration times and preventing recidivism. Length of stay in this transitional housing will be from 30 to 90 days. Individuals from the Mental Health and Addiction Services Division (MHASD) Court Diversion programs and Department of Community Corrections-Mentally III Offender Unit who are homeless will be eligible for placement. 24/7 staffing will ensure a safe living environment. Individuals will have 24/7 support services provided by a Community Additions and Mental Health provider. Staff members from both the MHASD Court Diversion programs and Department of Community Justice - Mentally III Offenders Unit will use the location as a satellite program to provide services to help clients formally engage in treatment and receive assistance with permanent housing.

Performance Measures						
Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer		
Number of triage referrals received	151	240	279	275		
Total Number of individuals who received triage services	108	180	192	240		
Total Number of Individuals who received housing and treatment referrals at the STP program.	0	180	184	210		
	-	-	-	TBD		
	Primary Measure   Number of triage referrals received   Total Number of individuals who received triage services   Total Number of Individuals who received housing and	Primary MeasureFY15 ActualNumber of triage referrals received151Total Number of individuals who received triage services108Total Number of Individuals who received housing and0	Primary MeasureFY15 ActualFY16 PurchasedNumber of triage referrals received151240Total Number of individuals who received triage services108180Total Number of Individuals who received housing and0180	Primary MeasureFY15 ActualFY16 PurchasedFY16 EstimateNumber of triage referrals received151240279Total Number of individuals who received triage services108180192Total Number of Individuals who received housing and0180184		

Performance measures Descriptions

STP began in July of 2015. No previous year data is available.

N/A

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2016	2016	2017	2017	
Contractual Services	\$683,500	\$240,000	\$683,500	\$0	
Internal Services	\$0	\$22,272	\$0	\$0	
Total GF/non-GF	\$683,500	\$262,272	\$683,500	\$0	
Program Total:	\$945,772		\$683,500		
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Indirect for Dept. Admin	\$15,768	\$0	\$0	\$0	
Intergovernmental	\$0	\$262,272	\$0	\$0	
Total Revenue	\$15,768	\$262,272	\$0	\$0	

## Significant Program Changes

Last Year this program was: FY 2016: 40066-16 Mental Health (CATC / Jail Diversion)