

Program #50020 - Adult Parole/Post Prison Violation Hearings & Local Control

4/15/2016

Release Unit

Department: Community Justice **Program Contact:** Laura Ritchie

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the Local Supervisory Authority (LSA) functions. The Hearings and LC Release unit are instrumental in providing all LSA functions including, but not limited to: investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building is also budgeted in this program offer.

Program Summary

The LC unit supervises offenders who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these offenders. LC staff develop release plans and monitor offenders with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration.

If during supervision, a Parole/Probation Officer (PPO) determines that an offender has violated parole conditions, the PPO submits required written documents and a violation hearing is arranged through the Hearings unit. Hearings Officers (HO) conduct local parole hearings and determine consequences for offenders found in violation of supervision. HOs are able to order jail releases, recommend revocations of offenders and/or make other recommendations that are consistent with evidence-based practices.

The Hearings and LC Release unit are instrumental in holding offenders accountable by providing fair and objective investigations and parole hearings, incarcerating offenders when appropriate and actively supervising offenders. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, these units provide effective interventions and help to ensure efficient operations of the local justice system.

Performance Measures								
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer			
Output	Number of clients served in the local control unit	53	100	101	100			
Outcome	Percent of offenders convicted of misd. or felony within 1 vear of release date from local control	NEW	NEW	33%	33%			
Output	Number of hearings completed by hearings officers	NEW	NEW	638	650			

Performance Measures Descriptions

Measure 1 Reworded for Clarity

Measure 2 Changed: Expanded Recidivism Definition

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2016	2016	2017	2017	
Personnel	\$0	\$1,023,029	\$0	\$634,725	
Contractual Services	\$0	\$3,098	\$0	\$3,098	
Materials & Supplies	\$0	\$10,901	\$0	\$450	
Internal Services	\$0	\$127,906	\$0	\$103,985	
Total GF/non-GF	\$0	\$1,164,934	\$0	\$742,258	
Program Total:	\$1,16	\$1,164,934		\$742,258	
Program FTE	0.00	9.75	0.00	4.75	

Program Revenues							
Indirect for Dept. Admin	\$88,846	\$0	\$78,452	\$0			
Intergovernmental	\$0	\$1,164,934	\$0	\$736,960			
Beginning Working Capital	\$0	\$0	\$0	\$5,298			
Total Revenue	\$88,846	\$1,164,934	\$78,452	\$742,258			

Explanation of Revenues

County General Fund plus 1) State Department of Corrections (DOC) SB1145 funding of \$736,960. This is the allocation for the second half of the 2015-2017 biennium. There is some flexibility on how funding is allocated; 2) BWC of \$5,298 from State Board of Parole Hearings fund. Total 2015-2017 biennium funding is \$48,865. \$5,298 is the remaining funding for FY17.

Significant Program Changes

Last Year this program was: FY 2016: 50020-16 Adult Parole/Post Prison Violation Hearings & Local Control Release

This program offer reflects a decrease of 5.00 FTE that transferred to another DCJ program as part of the reorganization to support staff in the Adult Services Division (refer # 50017-17).