Multnomah County			
Program #50038 - Adult	Generic Reduced Supervision (Ca	asebank)	4/15/2016
Department:	Community Justice	Program Contact: Jay Scroggin	
Program Offer Type:	Existing Operating Program	Program Offer Stage: As Proposed	
Related Programs:			
Program Characteristic	s:		

#### **Executive Summary**

Level 4 Reduced Supervision Team (RST) is the foundation for evidence-based practices in the Department of Community Justice (DCJ) Adult Services Division (ASD). The RST model provides minimal intrusion into the offender's life, takes care not to bring the offender deeper into the criminal justice system and encourages increased self-sufficiency. Approximately 2,500 offenders are supervised by RST annually.

### **Program Summary**

Offenders are assessed utilizing risk tools. Those who have the lowest risk to re-offend are routed to RST for supervision. Research shows that providing intense supervision to lower risk offenders is detrimental and causes more harm (Andrews, Bonta and Hoge 1990).

RST is a formal probation/parole/post-prison program that tracks the offender's supervision to completion. The offender is not required to see a Parole/Probation Officer (PPO) but must report any changes in address or employment, any law enforcement contact, and must receive permission to travel outside of Oregon. The offender must complete probation/parole/post-prison conditions. New probation's convicted in Multnomah County are reviewed monthly for the first 90 days of supervision to ensure compliance with treatment, restitution and community service conditions. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include a caseload transfer for more intensive supervision, jail/revocation, electronic monitoring and/or community service.

Performance Measures						
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer	
Output	Number of offenders served annually	3,177	2,500	3,342	3,000	
Outcome	Percent of offenders convicted of a misd. or felony within 1 year of supervision start date	NEW	NEW	9%	9%	
Performance Measures Descriptions						

Measure 2 Changed: Expanded Recidivism Definition

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$962,672	\$348,670	\$650,114	\$400,392
Contractual Services	\$2,750	\$15,122	\$2,750	\$23,330
Materials & Supplies	\$23,505	\$0	\$6,711	\$0
Internal Services	\$2,817	\$40,708	\$3,140	\$60,058
Total GF/non-GF	\$991,744	\$404,500	\$662,715	\$483,780
Program Total:	\$1,396,244		\$1,146,495	
Program FTE	9.95	3.35	5.26	3.74

Program Revenues				
Indirect for Dept. Admin	\$30,849	\$0	\$49,488	\$0
Fees, Permits & Charges	\$0	\$404,500	\$0	\$483,780
Other / Miscellaneous	\$76,550	\$0	\$158,714	\$0
Total Revenue	\$107,399	\$404,500	\$208,202	\$483,780

# **Explanation of Revenues**

County General Fund plus 1) \$158,714 is 51% allocation of projected Circuit Court Jail Assessments (HB2712) of \$308,326, which are deposited into the general fund. Assuming funding from HB2712 will remain the same as FY16 actual (\$308,326); historically, fees for the Criminal Fine Account (CFA) are collected by Mult Co. Circuit Court per ORS 137.309. DCJ receives 60% of the monies collected per ORS 137.308.2) Supervision fees from clients \$483,780. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status

#### Significant Program Changes

Last Year this program was: FY 2016: 50038-16 Adult Generic Reduced Supervision (Casebank)

This program offer reflects a decrease of 4.30 FTE; 4.00 FTE Records Technician transferred to another DCJ program as part of the reorganization to support staff in the Adult Services Division (refer # 50017-17), 0.30 FTE Probation/Parole Officer transferred to DCJ program offer # 50039-17.