| Multnomah<br>County |  |
|---------------------|--|
|                     |  |

# Program #60032 - Transport

**Department:** 

Program Offer Type:

**Related Programs:** 

Existing Operating Program

Sheriff

Program Contact: Jeffery Wheeler Program Offer Stage: As Proposed

Program Characteristics:

#### **Executive Summary**

The Transport Unit is responsible for moving pretrial inmates and sentenced offenders to courts, Multnomah County Corrections facilities, State Corrections Institutions, and to act as one of the Hub locations for the multi-state cooperative transport system. The Transport Unit also provides transportation assistance to the Court Services Unit for the transports of high risk inmates to and from the corrections facilities and the courts to include transports of adult offenders appearing in Juvenile courts.

### **Program Summary**

The Transport Unit interfaces with all MCSO Corrections facilities and the court system. In addition to transporting inmates among the jail facilities and to court, the unit transports inmates released by the courts, transferred to State Prisons, the state hospital, and at times to medical appointments outside of corrections facilities. The Transport Unit also is a main component of the multi-state Cooperative Transport System, which shares resources to move inmates among different jurisdictions in various sized buses and vans. The Transport Unit moves inmates to eastern Oregon once a week and to Salem twice a week as part of the coordinated multi-state shuttle system.

The Transport Unit contributes to public safety by supporting offender accountability as part of the Multnomah County jail system. The function also enhances government accountability with taxpayer savings as a result of the multi-state Cooperative Transport System that cost-effectively moves prisoners among jurisdictions.

| Performance Measures              |   |                |                   |                  |               |  |  |  |
|-----------------------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure<br>Type                   | Primary Measure                                       | FY15<br>Actual | FY16<br>Purchased | FY16<br>Estimate | FY17<br>Offer |  |  |  |
| Output                            | Number of inmates moved                               | 69,956         | 72,000            | 69,000           | 70,000        |  |  |  |
| Outcome                           | Number of 1 Day Evaluation Transports to OSH in Salem | 24             | N/A               | 46               | 50            |  |  |  |
| Outcome                           | Number of miles traveled                              | 169,127        | 170,500           | 169,000          | 170,000       |  |  |  |
| Performance Measures Descriptions |   |                |                   |                  |               |  |  |  |

Data from Transport Unit daily stats in Excel. Numbers of inmates moved is predicated on intrasystem transports and local/statewide use of the interstate HUB system. MCSO is designated as 1 of 3 HUBs to centralize transport connections between counties within the State of Oregon connecting to bordering states. Removed "Number of Major Incidents." Added "Number of 1 Day Evaluation Transports to OSH in Salem." These Court Ordered Transports continue to rise and is a staff/resource intensive task that impacts the unit's ability to perform the daily mission.

ORS 206.010 Duties of Sheriff (3) ORS 169.320 Control of Prisoners ORS. 169.076 (14) Legal materials/access.

#### **Revenue/Expense Detail**

|                      | Proposed General<br>Fund | Proposed Other<br>Funds | Proposed General<br>Fund | Proposed Other<br>Funds |  |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|--|
| Program Expenses     | 2016                     | 2016                    | 2017                     | 2017                    |  |
| Personnel            | \$2,536,544              | \$0                     | \$2,607,788              | \$0                     |  |
| Materials & Supplies | \$33,183                 | \$0                     | \$33,183                 | \$0                     |  |
| Internal Services    | \$202,411                | \$0                     | \$328,791                | \$0                     |  |
| Capital Outlay       | \$45,424                 | \$0                     | \$5,424                  | \$0                     |  |
| Total GF/non-GF      | \$2,817,562              | \$0                     | \$2,975,186              | \$0                     |  |
| Program Total:       | \$2,81                   | \$2,817,562             |                          | \$2,975,186             |  |
| Program FTE          | 16.00                    | 0.00                    | 16.00                    | 0.00                    |  |

| Program Revenues |          |     |          |     |  |  |
|------------------|----------|-----|----------|-----|--|--|
| Service Charges  | \$20,000 | \$0 | \$40,000 | \$0 |  |  |
| Total Revenue    | \$20,000 | \$0 | \$40,000 | \$0 |  |  |

# **Explanation of Revenues**

General Fund: \$40,000 - Interstate Fugitive Shuttle and Transfer of State Wards

## Significant Program Changes

Last Year this program was: FY 2016: 60032-16 MCSO Transport

Reduced Capital Equipment by \$40,000 to be reallocated elsewhere in the Sheriff's Office.