Multnomah County Program #15204 - Invest	igations			6/30/2016
Department:	District Attorney	Program Contact:	Paul Weatheroy	
Program Offer Type: Related Programs: Program Characteristics	Existing Operating Program	Program Offer Stage:	As Adopted	
Executive Summary				

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, subpoena service and other trial assistance.

## **Program Summary**

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Performance Measures						
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer	
Output	Subpoenas issued	6,072	6,800	5,496	5,750	
Outcome	Subpoenas served	4,284	6,000	3,176	3,500	
Performance Measures Descriptions						

### Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

#### **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2016	2016	2017	2017	
Personnel	\$272,153	\$51,980	\$268,807	\$53,630	
Contractual Services	\$33,985	\$0	\$34,000	\$0	
Materials & Supplies	\$15,500	\$0	\$29,500	\$0	
Internal Services	\$92,933	\$0	\$97,770	\$0	
Total GF/non-GF	\$414,571	\$51,980	\$430,077	\$53,630	
Program Total:	\$466	\$466,551		\$483,707	
Program FTE	2.55	0.45	2.51	0.49	

Program Revenues				
Intergovernmental	\$0	\$51,980	\$0	\$53,630
Total Revenue	\$0	\$51,980	\$0	\$53,630

## **Explanation of Revenues**

\$53,630 City of Gresham.

# Significant Program Changes

Last Year this program was: FY 2016: 15204-16 Investigations