Multnomah County Program #15304 - Unit I	D - Violent Person Crimes			6/30/2016
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s:			

Executive Summary

Felony Trial Unit D prosecutes cases involving violent person crimes such as aggravated murder, other types of homicide, aggravated assault, rape, kidnap, sex offenses, attempted murder, compelling prostitution and official misconduct. These cases involve some of the most serious or highest level offenders and some medium level offenders.

Program Summary

This 6-DDA program works in close cooperation with federal, state and local law enforcement agencies to prosecute some of the most serious crimes that occur in Multnomah County. The program is a key partner in the East County Major Crimes Unit which target and respond to the most serious crimes and serves the East County communities. The program protects the public and holds offenders accountable through the prosecution of crimes involving aggravated murder, other types of homicide, aggravated assault, rape, kidnap, sex offenses, attempted murder and compelling prostitution. In cooperation with a variety of law enforcement and other agencies, this program investigates and, when appropriate, prosecutes cases involving official misconduct of public officials. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding high and medium level offenders accountable for committing serious person crimes or official misconduct.

Performance Measures						
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer	
Output	Cases issued	415	440	354	380	
Outcome	Cases resolved	441	350	324	375	
Performance Measures Descriptions						

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2016	2016	2017	2017	
Personnel	\$1,086,099	\$0	\$1,096,630	\$0	
Contractual Services	\$30,000	\$0	\$22,200	\$0	
Materials & Supplies	\$10,400	\$0	\$13,900	\$0	
Internal Services	\$12,466	\$0	\$13,177	\$0	
Total GF/non-GF	\$1,138,965	\$0	\$1,145,907	\$0	
Program Total:	\$1,13	\$1,138,965		\$1,145,907	
Program FTE	7.00	0.00	7.00	0.00	

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0
Employed Devenues				

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 15304-16 Unit D - Violent Person Crimes