

Legal / Contractual Obligation

The Multnomah County Community Mental Health Program is contracted with the state to provide a mental health crisis system that meets the needs of the community.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services

Health Share of Oregon Risk Accepting Entity Participation Agreement

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$1,226,825	\$1,948,795	\$655,125	\$2,620,495
Internal Services	\$0	\$143,248	\$0	\$0
Total GF/non-GF	\$1,226,825	\$2,092,043	\$655,125	\$2,620,495
Program Total:	\$3,318,868		\$3,275,620	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$101,416	\$0	\$0	\$0
Intergovernmental	\$0	\$2,092,043	\$0	\$2,620,495
Total Revenue	\$101,416	\$2,092,043	\$0	\$2,620,495

Explanation of Revenues

\$2,620,495 - Health Share of Oregon (Medicaid): Based on FY16 Medicaid Rates

Significant Program Changes

Last Year this program was: FY 2016: 40070-16 Mental Health Crisis Assessment & Treatment Center (CATC)