

Program #50014 - Adult Drug Court Program - STOP Court

6/30/2016

Department: Community Justice **Program Contact:** Truls Neal

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

Drug Diversion Drug Court (Sanction, Treatment, Opportunity, and Progress - STOP) contributes to public safety by providing outpatient treatment and supervision to approximately 400 adult offenders each year, with a daily capacity of 250 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.

Program Summary

Sanction, Treatment, Opportunity, and Progress (STOP) serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment. The treatment component is facilitated by a contracted agency who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. Offenders may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.

There is a well-researched link between substance abuse and criminal behavior. A recent report from the National Institute of Corrections (NIC) states that half of offenders were under the influence of alcohol or drugs when they committed their current offense (Przybylski 2008). The NIC says, "It is unlikely that recidivism rates can be appreciably reduced without breaking the cycle of substance abuse and crime."

This program has proven its effectiveness through independent studies and measures a cost savings to the County of nearly \$1,400 per offender (NPC Research 2003). A ten-year analysis of STOP Drug Court (from 1991 to 2001) published by NPC Research in 2007, showed that STOP reduced re-arrests by 30 percent compared to eligible defendants who did not go through STOP.

| Performance Measures | | | | | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer | | | | |
| Output | Number of participants served annually | 389 | 450 | 400 | 400 | | | | |
| Outcome | Percent of offenders convicted of a misd. or felony within 1 year of treatment admission date | NEW | NEW | 20% | 20% | | | | |

Performance Measures Descriptions

Measure 2 Changed: Expanded Recidivism Definition

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | |
|----------------------|--------------------------|----------------------|-----------------------|----------------------|--|
| Program Expenses | 2016 | 2016 | 2017 | 2017 | |
| Personnel | \$0 | \$38,392 | \$0 | \$38,530 | |
| Contractual Services | \$771,235 | \$446,592 | \$771,235 | \$317,641 | |
| Materials & Supplies | \$0 | \$7,131 | \$0 | \$8,455 | |
| Internal Services | \$0 | \$52,209 | \$0 | \$5,780 | |
| Total GF/non-GF | \$771,235 | \$544,324 | \$771,235 | \$370,406 | |
| Program Total: | \$1,31 | \$1,315,559 | | \$1,141,641 | |
| Program FTE | 0.00 | 0.25 | 0.00 | 0.25 | |

| Program Revenues | | | | | | | |
|--------------------------|----------|-----------|---------|-----------|--|--|--|
| Indirect for Dept. Admin | \$39,008 | \$0 | \$4,763 | \$0 | | | |
| Fees, Permits & Charges | \$0 | \$5,000 | \$0 | \$5,000 | | | |
| Intergovernmental | \$0 | \$539,324 | \$0 | \$365,406 | | | |
| Total Revenue | \$39,008 | \$544,324 | \$4,763 | \$370,406 | | | |

Explanation of Revenues

County General Fund plus 1) Drug Diversion Fees from clients \$5,000. All fees collected by DCJ are passed-through to contractor that runs Drug Diversion Program. The majority of these fees are paid directly to the contractor by the client; 2) \$365,406 grant funding from US Dept of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) for Drug Courts treatment programs, award ends 9/29/2017.

Significant Program Changes

Last Year this program was: FY 2016: 50014-16 Addiction Services - Adult Drug Court Program

This program offer includes a \$213k reduction in funding due to the end of the CJC Drug Court Enhancement grant in FY16.