Multnomah County					
Program #60054 - HB3194 Justice Reinvestment - Escorts					
Department:	Sheriff	Program Contact:	Jose Martinez		
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted		
Related Programs:	60055-17; 60091-17				
Program Characteristic	s:				

Executive Summary

Dedicated MCJRP Escort Deputies assure that all parties will have timely access to individuals in custody and facilitate the successful completion of pre-trial assessments to ensure the most appropriate services and sanctions available are included in community-based decisions by arranging and expediting offender assessment interviews within correctional facilities.

Program Summary

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sentencing that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, PPOs and attorneys must have easy access to defendants who are in-custody.

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

This program provides funding for 1.3 FTE Escort Deputies at the Inverness Jail. These Deputies will help facilitate the inmate risk/need assessment interview process during week days.

Performance Measures							
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer		
Output	Number of pre-trial assessments conducted	240	240	502	520		
Outcome	Percentage of assessments that take place within the short pre-trial time frame	100%	100%	100%	100%		
Performance Measures Descriptions							

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2016	2016	2017	2017		
Personnel	\$0	\$125,748	\$0	\$130,610		
Internal Services	\$0	\$10,827	\$0	\$12,173		
Total GF/non-GF	\$0	\$136,575	\$0	\$142,783		
Program Total:	\$136	\$136,575		\$142,783		
Program FTE	0.00	1.30	0.00	1.30		
Program Revenues						
Indirect for Dept. Admin	\$7,419	\$0	\$8,724	\$0		
Intergovernmental	\$0	\$136,575	\$0	\$132,035		
Beginning Working Capital	\$0	\$0	\$0	\$10,748		
Total Revenue	\$7,419	\$136,575	\$8,724	\$142,783		

Explanation of Revenues

\$132,035 - HB3194 Justice Reinvestment Funding \$10,748 - Carry-over from Fiscal Year 2016

Significant Program Changes

Last Year this program was: FY 2016: 60054-16 HB3194 Justice Reinvestment - Escorts