

### Program #91026 - Cully Neighborhood Park Development

6/30/2016

Department:Community ServicesProgram Contact:Tom HansellProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Adopted

Related Programs: 91013

Program Characteristics: One-Time-Only Request

### **Executive Summary**

Multnomah County's contribution to community funding partnership to re-develop a former landfill at NE 72nd and Killingsworth in the Cully Neighborhood into a new 25 acre park for Portland's most diverse, park-deprived neighborhood. When Cully Park opens in 2016, it will serve 405 households not currently served by another park or natural area.

### **Program Summary**

This is a funding effort on behalf of a wide range of community partners including Multnomah County to develop Cully Park. The County's support helps complete the funding needed to open Cully Park in 2016; and will be allocated to park construction, including the play area, fitness center, and youth soccer field. Cully Park will have relationships to core County services through services for seniors and disabled people, health, and school and community partnerships

In June 2012, the Portland City Council approved a public- private partnership agreement between Verde and Portland Parks and Recreation for the development of Cully Park. The resulting City-Verde Agreement authorizes Verde to conduct fundraising to cover design, and construction of a phased plan for Park improvements, known as Cully Park Phase 1.

#### Other benefits:

Anti-poverty:

- 10% of construction wages paid to individuals in the 97218 zip code
- 68% of construction wages paid to local, minority and women workers

Target business participation:

- Design: 34% of design dollars paid to target businesses (minority-owned, women-owned, social enterprise)
- Construction: 43% of construction dollars paid to target businesses

Performance Measures									
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer				
Output									
Outcome									

#### **Performance Measures Descriptions**

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2016	2016	2017	2017	
Contractual Services	\$70,000	\$0	\$70,000	\$0	
Total GF/non-GF	\$70,000	\$0	\$70,000	\$0	
Program Total:	\$70,000		\$70,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

## **Explanation of Revenues**

County General Fund

# Significant Program Changes

Last Year this program was: FY 2016: 91026-16 Cully Neighborhood Park Development