

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to Multnomah County for its annual budget. In order to receive this award, a government must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and are submitting it to GFOA to determine its eligibility for another award.

Photo Cover Credit: Randy Cox

# Elected Officials

## Board of **County Commissioners**

Deborah <b>Kafoury</b> County Chair	
Jules <b>Bailey</b> District One	
Loretta <b>Smith</b> District Two	
Judy <b>Shiprack</b> District Three	
Diane <b>McKeel</b> District Four	

# fy2017 adopted budget

# Elected Officials

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Rod **Underhill** 

District Attorney



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#### Dan **Staton** Sheriff



#### Steve March

County Auditor



# Appointed Officials and Staff

### Appointed Officials

Budget Office **Staff**  Community Justice Scott **Taylor** 

Community Services Kim **Peoples** 

County Assets Sherry Swackhamer

County Management Marissa **Madrigal** 

Budget Director Michael Jaspin Economist Michael Jaspin

Principal Budget Analyst Shannon **Gutierrez** 

Principal Budget Analyst Christian **Elkin** 

Administrative Analyst Paula **Watari** 

Sr. Budget Analyst Ching **Hay** 

Sr. Budget Analyst Allegra **Willhite** 

Sr. Budget Analyst Chris **Yager** 

Sr. Budget Analyst Jeff **Renfro** 

Sr. Budget Analyst Adam **Brown** 

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County Human Services Liesl Wendt

Health Department Joanne **Fuller** 

Library Vailey **Oehlke** 

#### **Research and Evaluation Unit**

Program Manager Anna **Plumb** 

Research & Evaluation Analyst Sr. Alison **Sachet** 

Data Analyst Senior Jillian **Girard** 

### Mission, Vision, and Values Statement

# Multnomah County Board of Commissioners

Multnomah County adopted the Mission, Vision and Values statement to provide a framework for making decisions that impact Multnomah County government and the community.

Knowing the mission, vision and values of the organization enables our leaders and employees to consider the greater good when making tough decisions.

#### **Mission**

The Multnomah County Board of Commissioners *plans* for the needs of a dynamic community, *provides* leadership to ensure quality services, *prioritizes* the needs of our most vulnerable and *promotes* a healthy, safe and prosperous community for all.

### Vision

Build a community where everyone is healthy and anyone who needs help has a place to find it.

The community knows about and is engaged in what we do.

We have the resources to meet the community's needs.

Everyone in our community shares equally in opportunity, regardless of what they look like, where they come from, what they believe in, or who they love.

There is a fully funded safety net to protect the most vulnerable people in our community.

#### Values

**Social Justice** – Promote equity in the community, include people who have not been included in the past, help those who need help.

**Health** – Support a healthy community from birth through adulthood.

**Public Safety** – Maintain safe neighborhoods through prevention, intervention and enforcement.

**Integrity** – Be honest and trustworthy, creating transparency and harmony between what we think, say and do. Put the County's mission above personal goals.

**Stewardship** – Demonstrate tangible, cost effective results from our work; decisions are clear, evidence-based, and fair.

**Creativity and Innovation** – Think in new ways, value new opinions and recognize ingenuity and resourcefulness.

**Sustainability** – Focus on the long-term environmental and economic well being of the community.