

Annual Budget Estimate

Community Services for Older Adults	\$	2,259,242
Evidence-Based Health Promotion	\$	62,000
Nutrition Services	\$	1,740,000
RFPQ total	\$	4,061,242

Service Categories	Estimate for RFP
Community Focal Point for Older Adults	\$ 451,848
Information & Referral	\$ 301,355
Transportation Scheduling & Coordination	\$ 43,036
Case Management & Related Services	
OAA Case Management	\$ 327,734
OPI Case Management	\$ 648,130
Options Counseling	\$ 362,259
Family Caregiver Services	\$ 124,880
Community Services for Older Adults Total	\$ 2,259,242

Evidence-Based Health Promotion	\$	62,000
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Congregate Meals	\$	914,470
Home Delivered Meals	\$	825,530
Nutrition Services Total	\$	1,740,000