

Budget Calendar FY 2025

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November 2023		
Nov 8 th	Election Day	
Nov 21st	General Fund Forecast	
Nov 23 rd	Thanksgiving holiday	

	December 2023
Dec 8 th	"Big Release" of Budget Materials
Dec 12 th	Budget Kick-Off Presentation (Virtual) 2:00-3:00 pm

January 2024		
Jan 1 st	New Year's Day Holiday	
Jan 15 th	Martin Luther King Jr. Holiday	
Jan 16 th – 31 st	Chair's Office Meeting #1 with Departments	

February 2024			
Feb 12 th	Department Budgets Due		
Feb 19 th	Presidents' Day		
Feb 23 rd	Program Offers posted online		
Feb 27 th –Mar 1 st	Chair's Office Meeting #2 with Departments		

March 2024		
Mar 5 th – 8 th	Chair's Office Meeting #3 with Departments	
Mar 21st	General Fund Forecast Update	
Mar 22 nd	Executive Decisions Finalized	

April 2024			
April 25 th	Chair's Executive Budget Released		
	Library District Proposed Budget Released & Board Approval		
Apr 30 th	Budget Kickoff		

May 2024		
May 1st - 2nd	General Government	
May 7 th - 9 th	Public Safety	
May 14th - 16th	Health & Human Services	
May 21st - 23rd	Health & Human Services	
May 21st	Primary Election	
May 27 th	Memorial Day Holiday	
May 28 th	General Fund Forecast Update	
May 29 th	TSCC Hearing	
May 30th	Board Worksession Follow-up	

	June 2024
June 4 th & 5 th	Deliberation, Amendments and Budget Follow-up
June 6th	Adopt the FY 2025 Budget for Multnomah County & Library District

Note: Portland Public Schools Spring Break March 25th thru 29th



For more detailed information, please refer to the Budget Office website – www.multco.us/budget.

2/12/2024