

# Budget Calendar FY 2025

## November

M	T	W	T	F	S
		1	2	3	4
5	6	7	8	9	10
12	13	14	15	16	17
19	20	21	22	23	24
26	27	28	29	30	

## December

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## January

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## February

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

## March

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## April

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

## May

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## June

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## November 2023

Nov 8 <sup>th</sup>	Election Day
<b>Nov 21<sup>st</sup></b>	<b>General Fund Forecast</b>
Nov 23 <sup>rd</sup>	Thanksgiving holiday

## December 2023

<b>Dec 8<sup>th</sup></b>	<b>"Big Release" of Budget Materials</b>
Dec 12 <sup>th</sup>	Budget Kick-Off Presentation (Virtual) 2:00-3:00 pm

## January 2024

Jan 1 <sup>st</sup>	New Year's Day Holiday
Jan 15 <sup>th</sup>	Martin Luther King Jr. Holiday
Jan 16 <sup>th</sup> – 31 <sup>st</sup>	Chair's Office Meeting #1 with Departments

## February 2024

<b>Feb 12<sup>th</sup></b>	<b>Department Budgets Due</b>
Feb 19 <sup>th</sup>	Presidents' Day
Feb 23 <sup>rd</sup>	Program Offers posted online
Feb 27 <sup>th</sup> –Mar 1 <sup>st</sup>	Chair's Office Meeting #2 with Departments

## March 2024

Mar 5 <sup>th</sup> – 8 <sup>th</sup>	Chair's Office Meeting #3 with Departments
Mar 21 <sup>st</sup>	General Fund Forecast Update
<b>Mar 22<sup>nd</sup></b>	<b>Executive Decisions Finalized</b>

## April 2024

<b>April 25<sup>th</sup></b>	<b>Chair's Executive Budget Released</b>
	Library District Proposed Budget Released & Board Approval
Apr 30 <sup>th</sup>	Budget Kickoff

## May 2024

May 1 <sup>st</sup> – 2 <sup>nd</sup>	General Government
May 7 <sup>th</sup> – 9 <sup>th</sup>	Public Safety
May 14 <sup>th</sup> – 16 <sup>th</sup>	Health & Human Services
May 21 <sup>st</sup> – 23 <sup>rd</sup>	Health & Human Services
May 21 <sup>st</sup>	Primary Election
May 27 <sup>th</sup>	Memorial Day Holiday
May 28 <sup>th</sup>	General Fund Forecast Update
May 29 <sup>th</sup>	TSCC Hearing
May 30 <sup>th</sup>	Board Worksession Follow-up

## June 2024

June 4 <sup>th</sup> & 5 <sup>th</sup>	Deliberation, Amendments and Budget Follow-up
<b>June 6<sup>th</sup></b>	<b>Adopt the FY 2025 Budget for Multnomah County &amp; Library District</b>

Note:

Portland Public Schools Spring Break March 25<sup>th</sup> thru 29<sup>th</sup>