

Program #60036 - Classification

2/17/2017

Department: Sheriff Program Contact: Mary Lindstrand

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The Corrections Division Classification Unit interviews every pretrial arrestee and sentenced offender coming into custody to determine appropriate housing based upon criminal charge, institutional behavior, risk, and programmatic needs.

Program Summary

The Classification Unit is responsible for maintaining a classification system that provides housing configurations used to create safe separations for pretrial inmates and sentenced offenders of different risk and needs levels. Considering factors when determining appropriate housing for an inmate include the inmate's criminal charge, institutional behavior, risk, and programmatic needs. The Unit's primary goal is to operate an objective classification system that provides for separations between violent and non-violent offenders. This is a critical element to ensure that the jail meets a reasonable standard of care required by the United States Constitution. The objective classification process is structured such that inmates who require special housing or have special needs are housed in an environment with inmates of like needs. Inmates who create the potential for compromising safety and security are housed in more restrictive environments with enhanced security as appropriate. The objective classification process is also designed to identify inmate's programmatic needs and provide adequate services and programs meant to aid the inmate in building positive life-skills with the ultimate goal of successful re-entry into the community. The Classification Unit is also responsible to provide an inmate disciplinary process to maintain proper order in the jails, to promote human values, individual dignity, and socially desirable changes in attitude and behavior. Holding inmates accountable while under the Sheriff's supervision is critical to maintain order within the jail system. It also creates incentives for inmates to cooperate while in custody and maintains a safe work environment for employees and inmates.

Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer			
Output	Number of (rule violation) assaults on inmates agency wide	90	95	95	95			
Outcome	Number of (rule violation) assaults on staff agency wide	83	90	90	90			
Output	Classification interviews in Reception	22493	26068	22500	22500			
Outcome	Prison Rape Elimination Act (PREA) investigations initiated during interview	91	100	100	100			

Performance Measures Descriptions

Assault rule violation data is based on number of assaults in MCDC and MCIJ and are from the Excel spreadsheet maintained by the Hearings Officers.

Classification interview data pulled from CIMS General Audit Report, Classification Triages Processed and PREA.

Legal / Contractual Obligation

The Sheriff is mandated by statute to maintain the local detention facility(s) within his jurisdiction. Local Detention Classification mechanisms are mandated to maintain safe and humane detention facilities by Statute and a multitude of case law.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$3,160,130	\$0	\$3,285,579	\$0	
Materials & Supplies	\$31,971	\$0	\$31,971	\$0	
Internal Services	\$32,269	\$0	\$14,718	\$0	
Total GF/non-GF	\$3,224,370	\$0	\$3,332,268	\$0	
Program Total:	\$3,22	\$3,224,370		\$3,332,268	
Program FTE	20.00	0.00	20.00	0.00	

Program Revenues							
Other / Miscellaneous	\$4,000	\$0	\$250	\$0			
Total Revenue	\$4,000	\$0	\$250	\$0			

Explanation of Revenues

General Fund:

\$250 - Classification Records Requests

Significant Program Changes

Last Year this program was: FY 2017: 60036 Classification