

Program #10009B - HB3194 Justice Reinvestment

Program Contact: Abbey Stamp

Department: Nondepartmental

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. This program offer is specifically for the justice reinvestment funds allocated from HB 3194.

Program Summary

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies, and strategies. The Executive Committee is co-chaired by Multnomah County Chair Deborah Kafoury and City of Portland Mayor Ted Wheeler.

LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system, including implementation of HB 3194 and justice reinvestment.

This program offer houses the \$623,324 for victim's services contracts, part of HB 3194. House Bill 3194 established the Justice Reinvestment Grant Program, which requires 10% of funds be spent on victims services. The 10% is administered by LPSCC to contract with community-based victims services agencies. The funds must be allocated to underserved populations. This amount is determined by the State of Oregon, and final amounts will be determined in June, 2017, therefore, this funding could be at-risk. As indicated in the rules developed by the Criminal Justice Commission, County LPSCCs are responsible for choosing and contracting with victim's services agencies.

| Performance Measures | | | | | | | | |
|----------------------|--|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY16 Actual | FY17 Purchased | FY17 Estimate | FY18 Offer | | | |
| Output | Number of contracts executed with community-based victims services agencies. | 3 | 3 | 3 | 3 | | | |
| Outcome | Number of crime victims served with crime victims funding. | NA | NA | 552 | 600 | | | |

Performance Measures Descriptions

1) Contracts result in services for previously underserved victim populations. 2) DSS-J contains data from non-county agencies. Due to outside agency data system upgrades and a current data system evaluation, DSS-J's focus has been on re-automating web-based and automated reports and improving connectivity with the new data systems.

4/17/201

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560). As part of House bill 3194, counties apply for justice reinvestment grant funds. The State Criminal Justice Commission, which oversees statewide implementation of House Bill 3194, stated these applications "must be submitted by a local public safety coordinating council." Via HB3194, the LPSCC is also charge by the CJC to contract with and allocate funds to victim's services agencies.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|--------------------------|----------------------|
| Program Expenses | 2017 | 2017 | 2018 | 2018 |
| Contractual Services | \$0 | \$614,017 | \$0 | \$623,324 |
| Internal Services | \$0 | \$105,512 | \$0 | \$0 |
| Total GF/non-GF | \$0 | \$719,529 | \$0 | \$623,324 |
| Program Total: | \$719,529 | | \$623,324 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | | | | | |
|---------------------------|-----|-----------|-----|-----------|--|--|--|--|
| Intergovernmental | \$0 | \$495,035 | \$0 | \$423,074 | | | | |
| Beginning Working Capital | \$0 | \$224,494 | \$0 | \$200,250 | | | | |
| Total Revenue | \$0 | \$719,529 | \$0 | \$623,324 | | | | |

Explanation of Revenues

State HB 3194 CJC revenue \$423,074. Beginning Working Capital from unspent contracts from FY 2017 \$200,250.

Significant Program Changes

Last Year this program was: FY 2017: 10009B LPSCC - HB3194 Justice Reinvestment