## DRAFT

## MULTNOMAH COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM ANNUAL ACTION PLAN 2017-18 CDBG Program

Created: April 4, 2017/Revised: June 20, 2017

## CDBG 2017-18 Grant Allocation \$300,232 CDBG 2014-15 Grant Allocation (Reprogrammed) \$10,200

## **Funding Recommendations:**

| CDBG PROGRAM ALLOCATIONS  | \$249,997                                    |
|---|--|
| Housing Rehabilitation \$134,200<br>Adapt-A-Home<br>Mend-A-Home   | \$63,800<br>\$70,400                         |
| Public Services \$39,529 Human Solutions, Inc. – Willow Tree Inn El Programa Hispano Católico - I & R/Emergency Services Community Alliance of Tenants – Tenant Education Community Energy Project – Weatherization Education & Materials | \$22,479<br>\$ 5,500<br>\$ 7,150<br>\$ 4,400 |
| Public Facilities & Improvements \$76,268<br>City of Fairview – NE 7 <sup>th</sup> Street Sidewalk Improvement Project<br>City of Wood Village – Robertson Park Irrigation Project<br>(Reprogrammed CDBG Funds FY 2014-15)                | \$66,068<br>\$10,200                         |
| CDBG ADMINISTRATION \$54,284 General Administration Portland Housing Bureau — Consolidated Plan Administration  | \$50,784<br>\$ 3,500                         |
| <b>CONTINGENCY ALLOCATION</b> \$6,151   | \$ 6,151                                     |
| TOTAL ESTIMATED AVAILABLE FUNDS   | \$310,432                                    |