



MULTNOMAH COUNTY Central Courthouse

Board Briefing

June 1, 2017

JD Deschamps, PE

Multnomah County

Facilities and

Property Management

Mike Day

DAY CPM

Owner's Representative



BRIEFING AGENDA

- Design Diversity Dashboard (SRG Partnership)
- Construction Diversity Dashboard (Hoffman)
- Construction photos
- Hoffman Early Work Amendment
- Next steps





April 2017 MCCCH Design Small Business Dashboard

Summary

- These charts are based on contracts and dollars awarded.
- The Design goal is to award 15% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is 19% and the MWSDVESB Paid is 9.6%.

SRG MWSDVESB Participation by Dollars

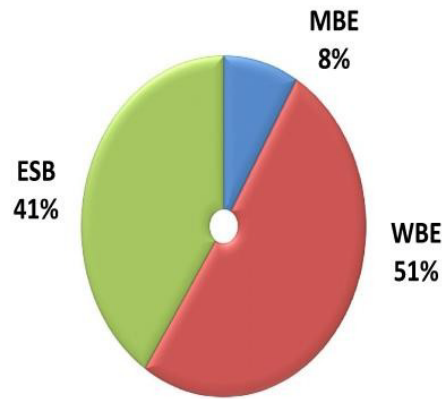
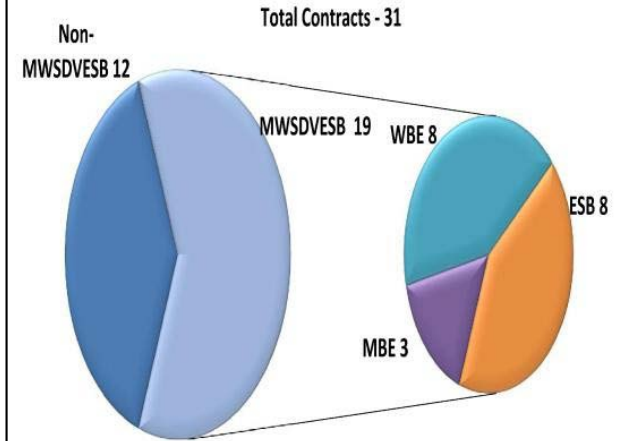


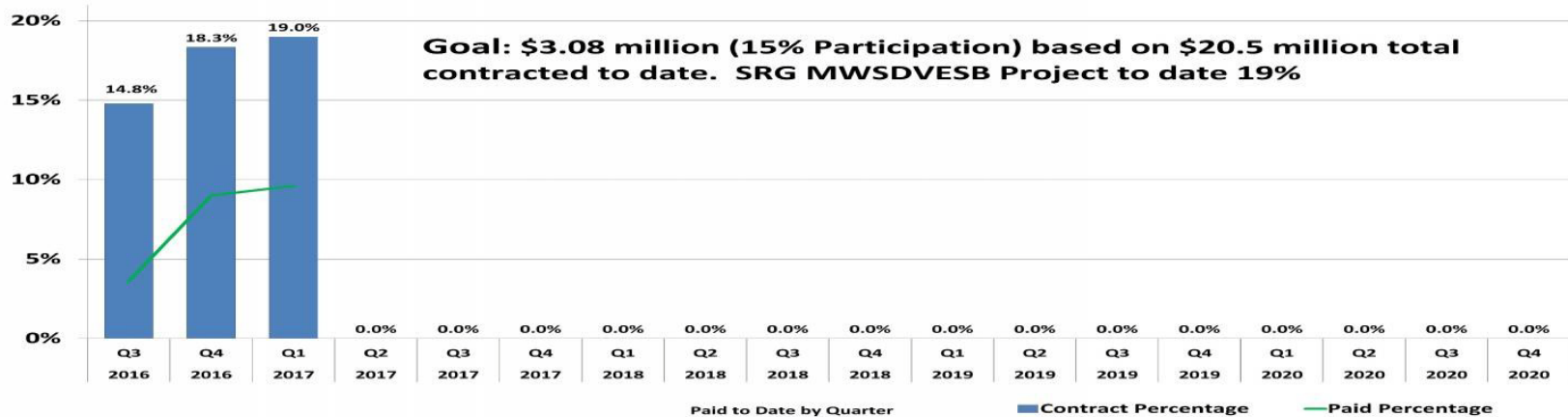
Chart represents breakdown of 19% MWSDVESB participation.

Certification ■ MBE ■ WBE ■ ESB

SRG Total Contracts Awarded



SRG MWSDVESB Participation and Paid to Date



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

Cumulative Design Data from 1/01/2016 to 3/31/2017.
Produced by Group AGB, Ltd.

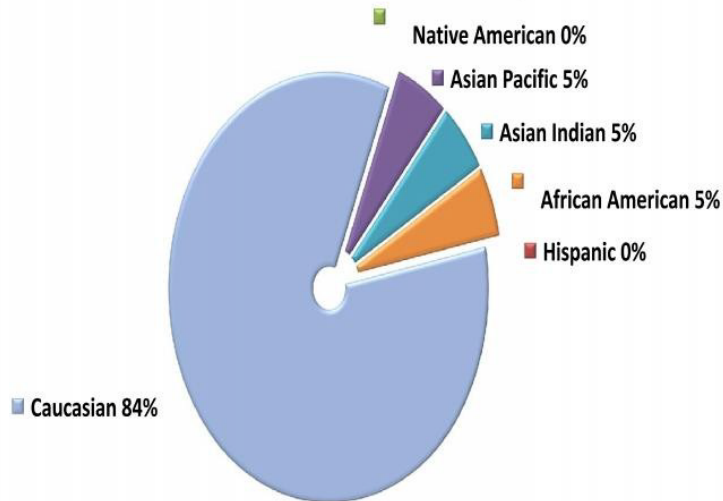


April 2017 MCCCH Design Small Business Dashboard

Summary

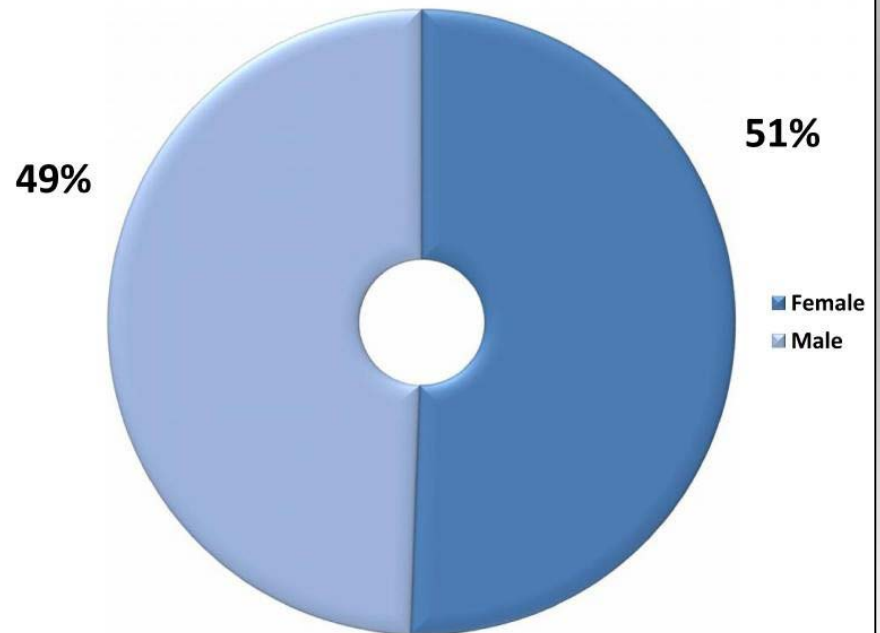
- Jefferson Station Design was lead by Studio Petretti (WBE firm) and other design firms were MWSDVESB firms.
- Structural permit has been issued.
- Design is complete and has been submitted to the City for building permit.

SRG MWSDVESB Firms Ethnicity



Data collected from required project forms. Ethnicity of MWSDVESB contracts

MWESB Caucasian Participation Breakdown





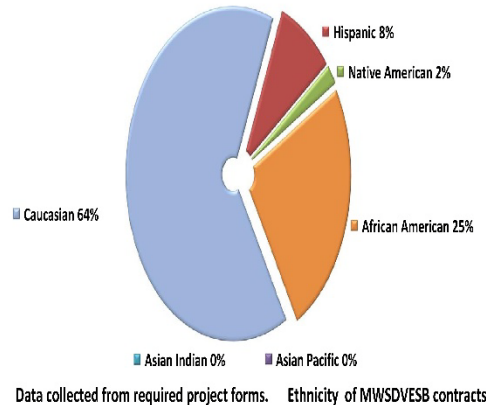
April 2017 MCCCH Construction Small Business Dashboard

Summary

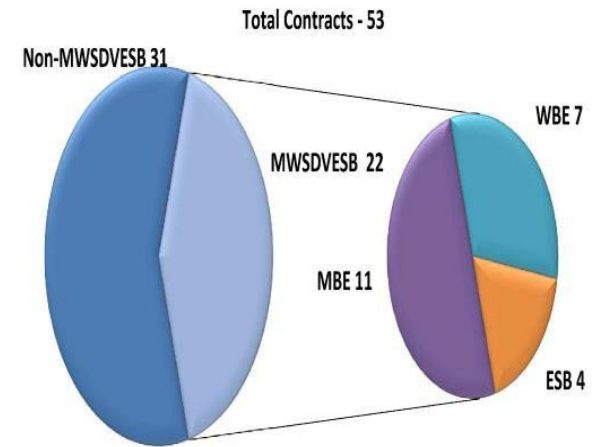
•These charts are based on contracts and dollars awarded to date.

•The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is 5.4% and the DMWESB Paid is 1.6%.

MCCCH MWSDVESB Firms Ethnicity

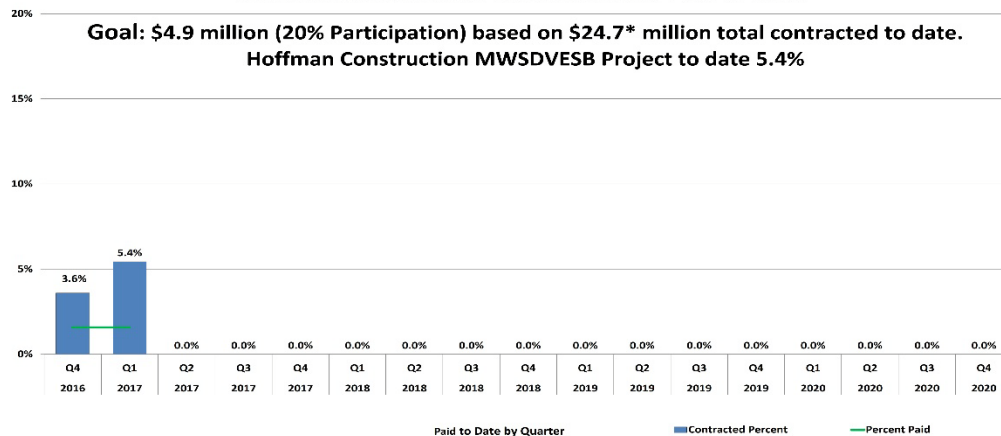


MCCCH Total Contracts Awarded

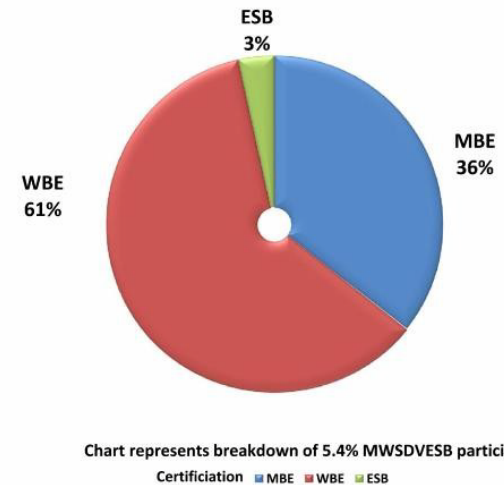


Multnomah County Court House Construction MWSDVESB Participation
Hoffman Construction Contracted and Paid to Date

Goal: \$4.9 million (20% Participation) based on \$24.7* million total contracted to date.
Hoffman Construction MWSDVESB Project to date 5.4%



MCCCH MWSDVESB Participation by Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 3/31/2017. Produced by Group AGB, Ltd.

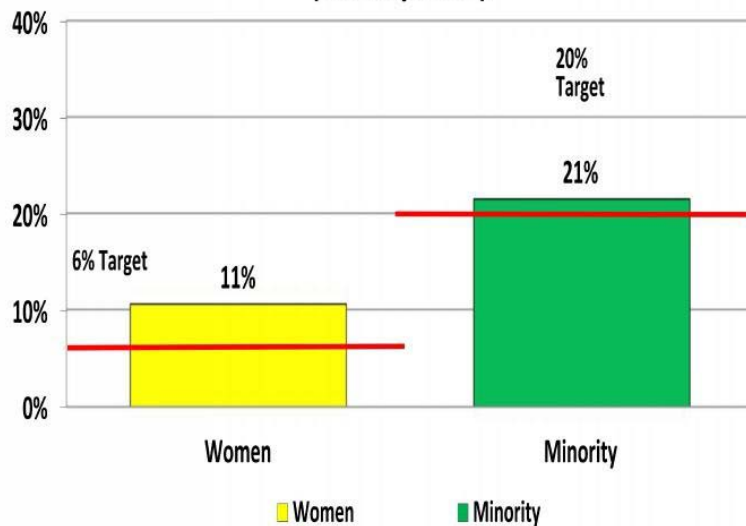


April 2017 MCCCH Construction Workforce Dashboard

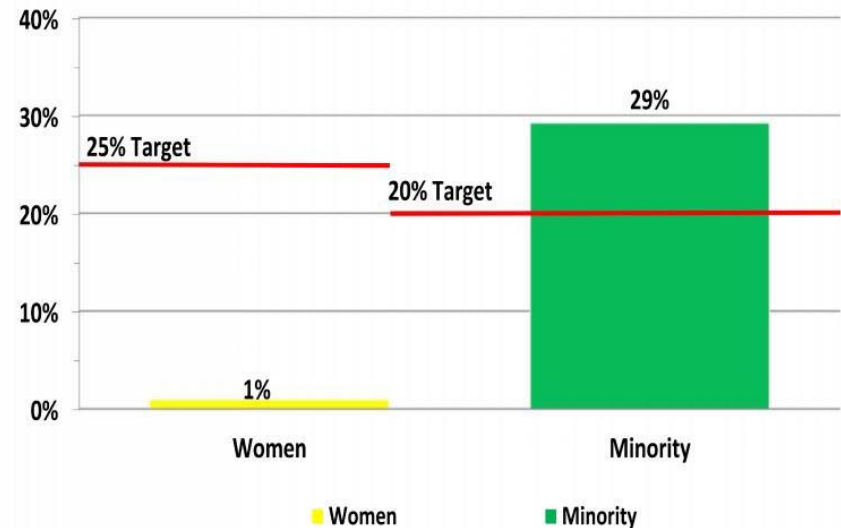
Summary

- Apprenticeship to date is 20%
- Project Goal is 20% apprenticeship by trade
- Project minority participation is 23% and female is 9%

Total Workforce Hours (Journey Level)



Total Workforce Hours (Apprentice Level)



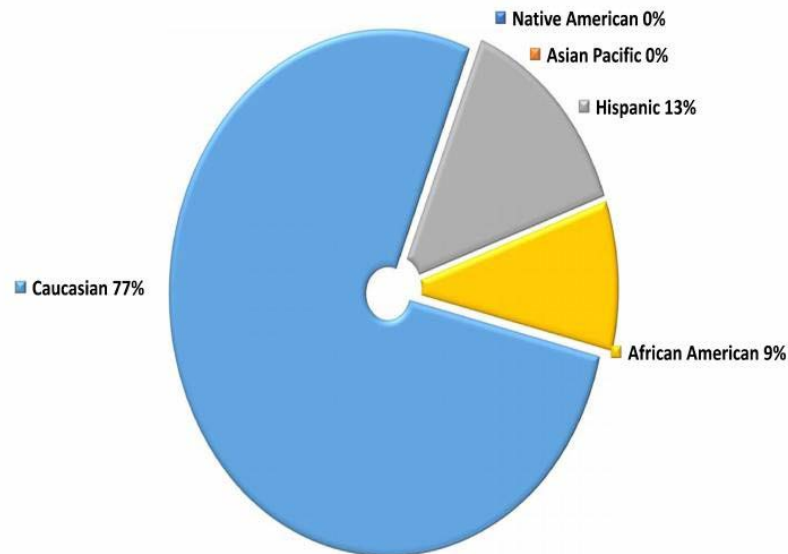


April 2017 MCCCH Construction Workforce Dashboard

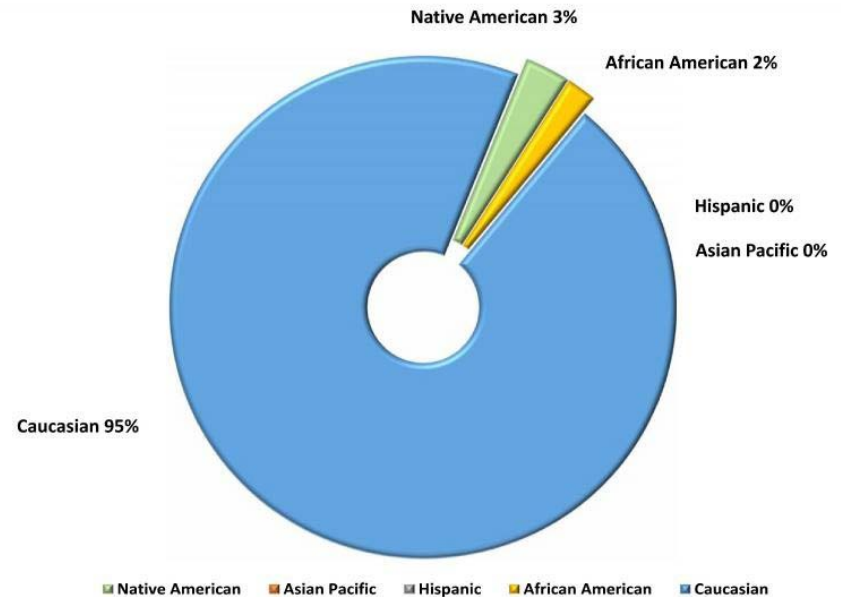
Summary

- Demolition and on-site clearing was an MWESB targeted scope and used three different MBE firms.
- Moore Excavation used 4 different MBE firms as sub-contractors
- O'Neil Electric (MBE) will perform low-voltage work on this project (a new line of work for them)
- AIG (WBE) will perform steel fabrication and erection
- MWESB contracted percentage represents mostly pre-construction work

Total Minority Workforce Ethnicity



Total Female Workforce Ethnicity







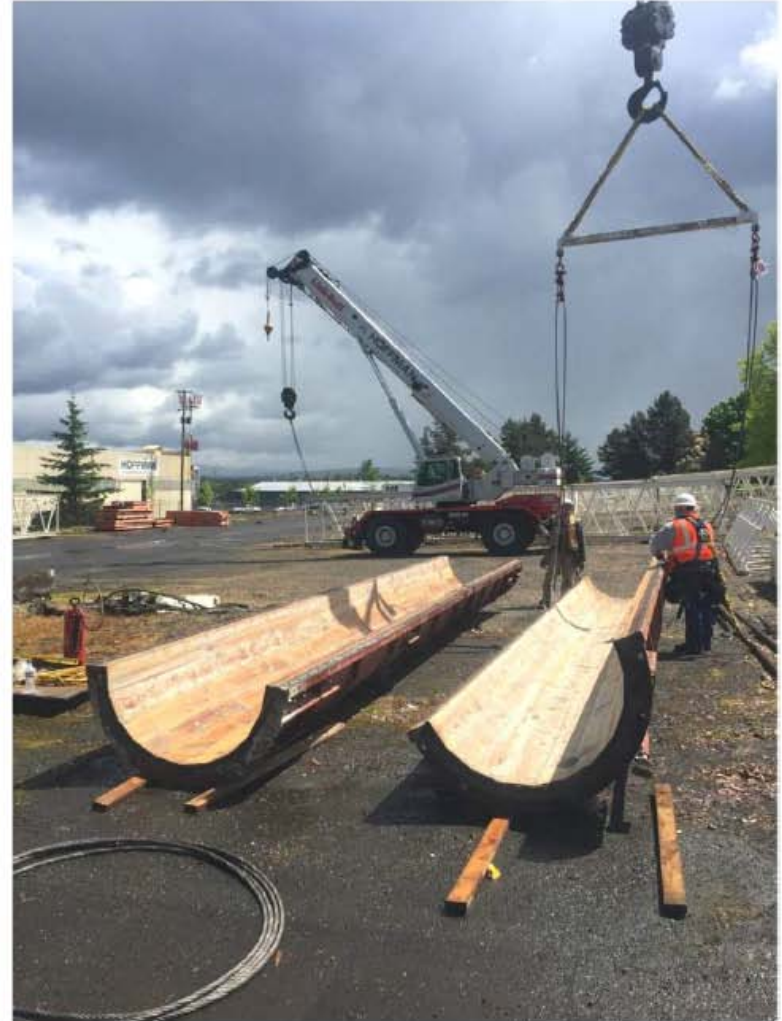


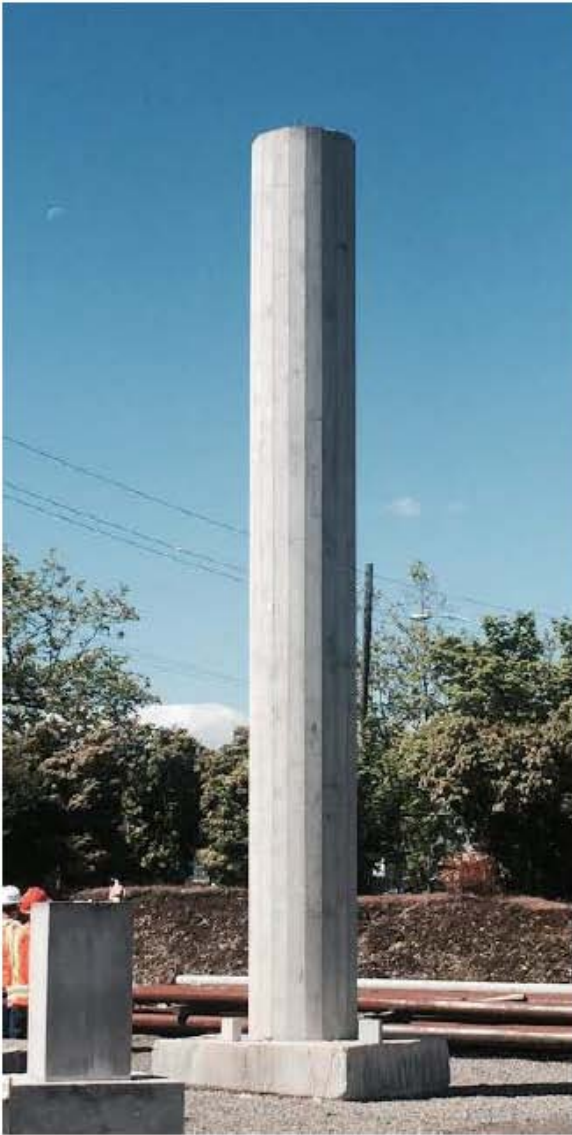












Early work Amendment

- Hoffman's current contract \$38.4M
 - Pre-construction
 - Shoring, excavation, tower crane
- Early Work Amendment #6 - \$156.6M
 - Hoffman Contract Total \$195M
 - Structural, Mechanical, Electrical, Plumbing, Façade and glass
- GMP – August
 - Interior finishes, cabinetry, site work, Jefferson Station



Next Steps

- Tower Crane erection June 23rd, 24th and 25th
- Respond to City of Portland comments on permit drawings
- Support Legislative team for State Funding in the 2017-19 session
- Install drilled shafts
- GMP August 2017





Questions?