



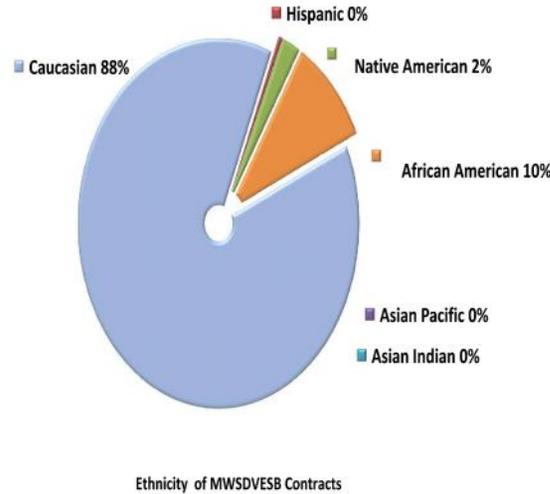
August 2017 MCCCH Construction Small Business Dashboard

Summary

These charts are based on contracts and dollars awarded to date

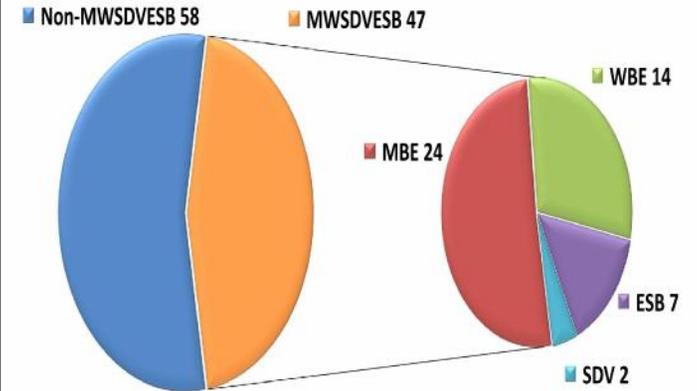
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is 17.8%

MCCCH MWSDVESB Firms Ethnicity

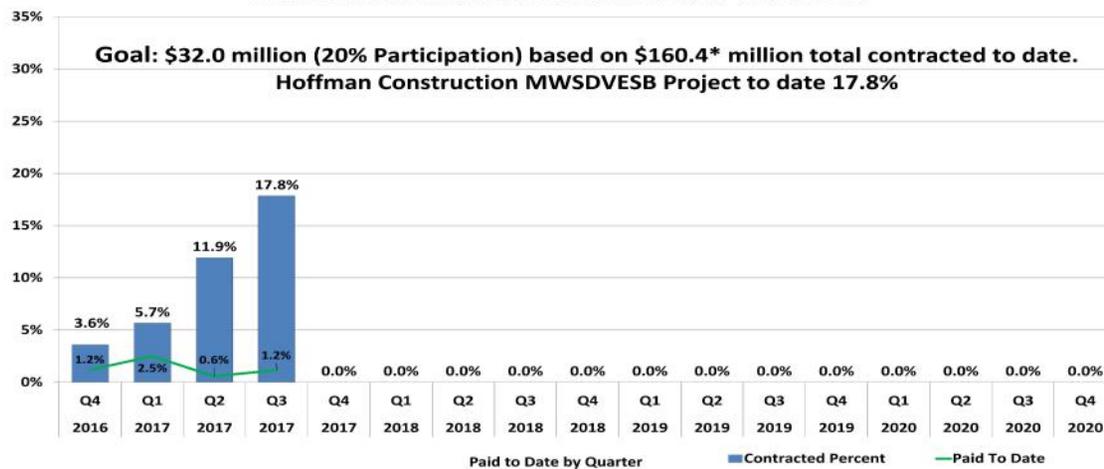


MCCCH Total Contracts Awarded

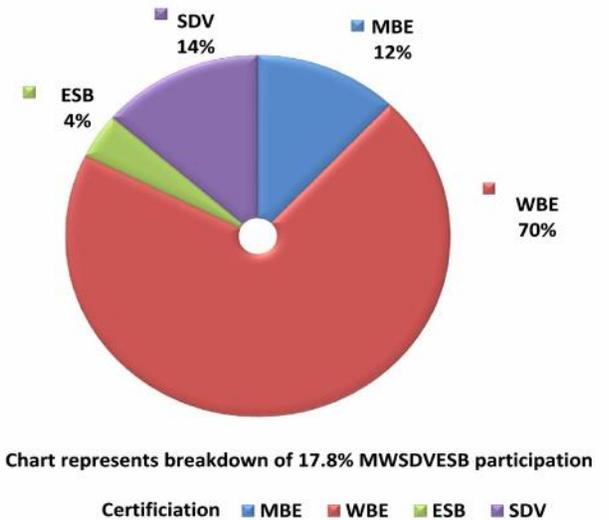
Total Contracts - 105



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



MCCCH MWSDVESB Participation by Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

Revision 1

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 9/30/2017. Produced by Group AGB, Ltd.



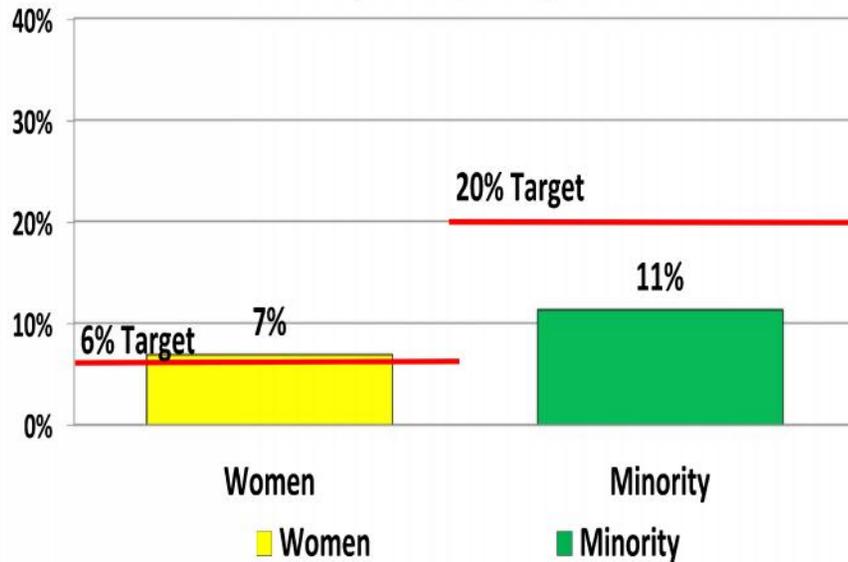


July 2017 MCCCH Construction Workforce Dashboard

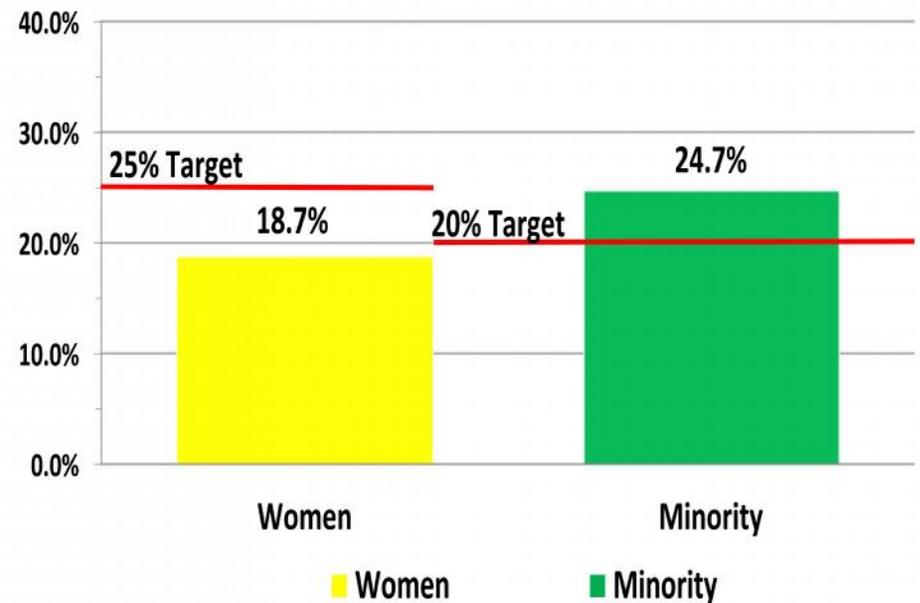
Summary

-)] Total Project Apprenticeship to date is 23%
-)] Project Goal is 20% apprenticeship by trade
-)] Project Total minority participation is 14% and female is 9%

Total Workforce Hours (Journey Level)



Total Workforce Hours (Apprentice Level)

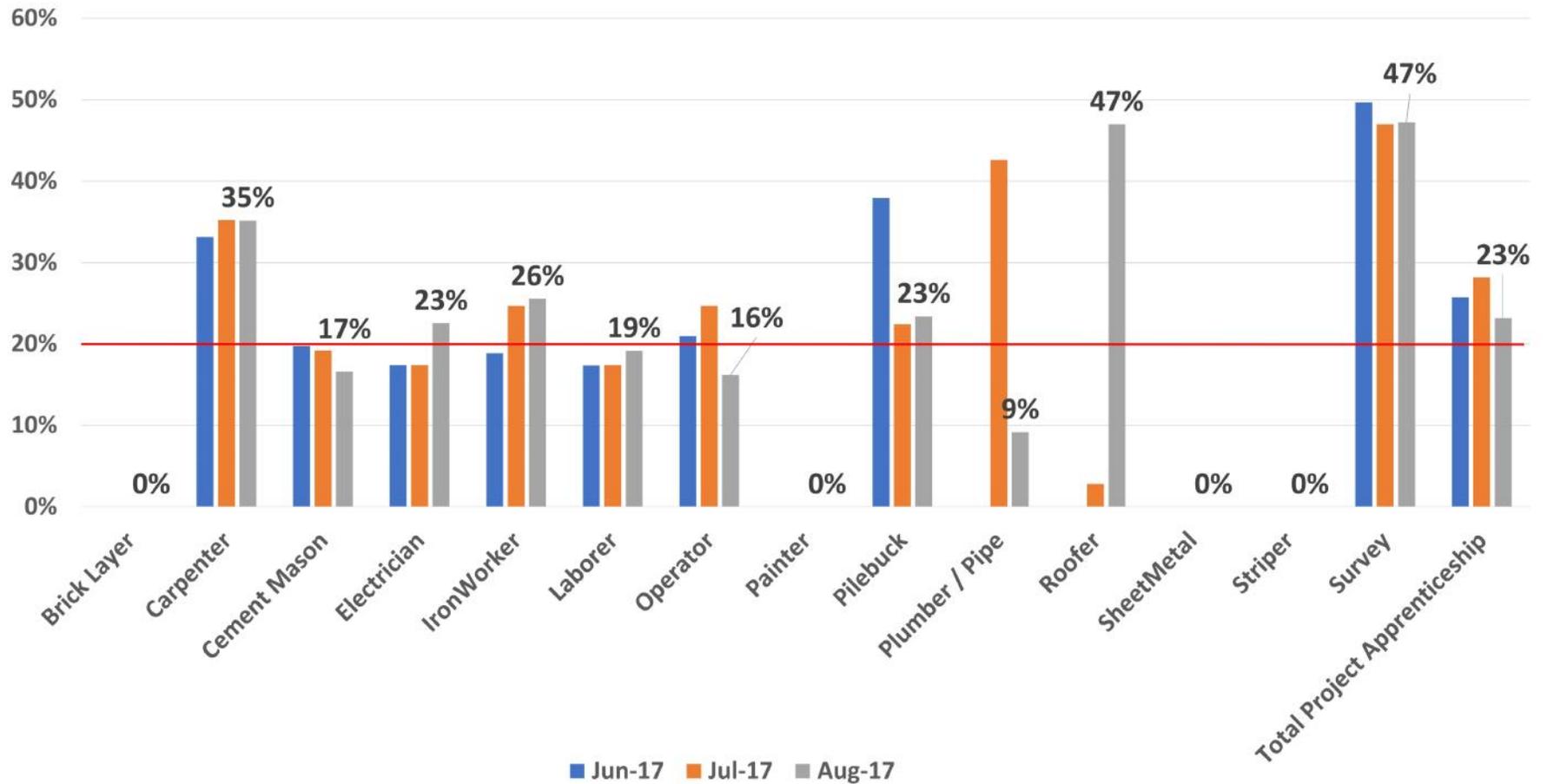


Cumulative Construction Data from 10/31/2016 to 9/30/2017



July 2017 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



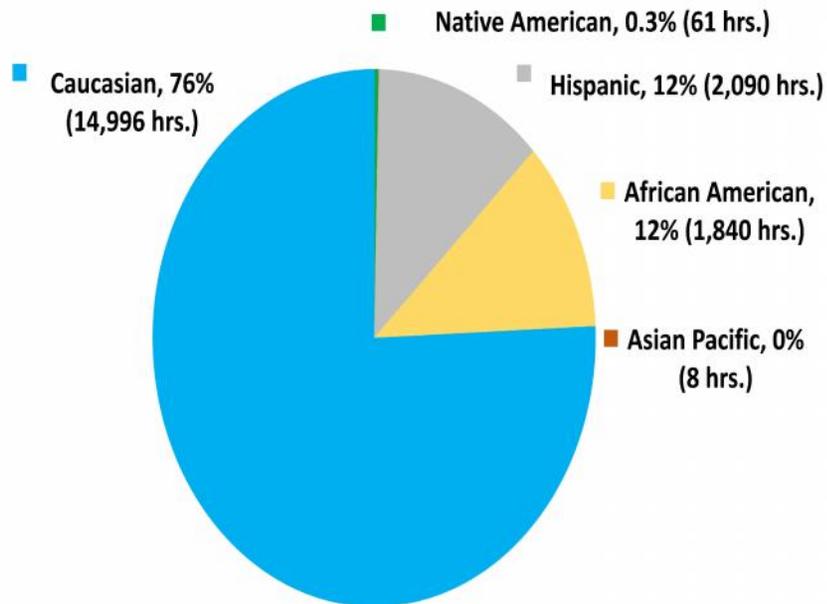


August 2017 MCCCH Construction Workforce Dashboard

Summary–

- Project has achieved 89% of the 20% MWSDVESB goal
- With funding of Trade Partner GMPs, they are moving forward with finalizing MWESB subcontract values
- Underslab utilities, basement wall Shotcrete, and column rebar activities underway
- Continuing buyout of Bid Packages 6 and 7
- Continuing to work with subcontractors to address apprenticeship ratio challenges

Total Male Workforce Ethnicity



Total Female Workforce Ethnicity

