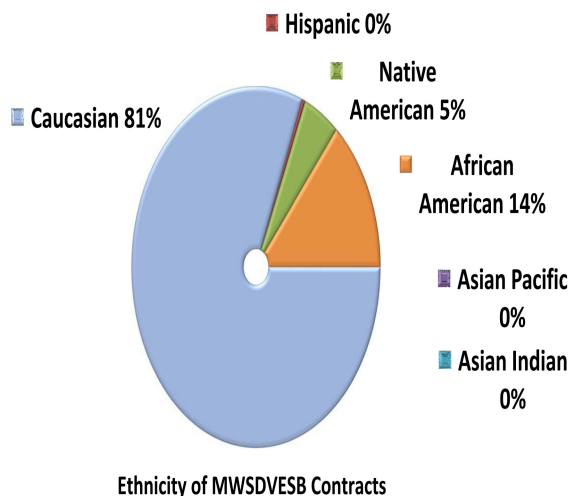


December 2017 MCCCH Construction Small Business Dashboard

Summary

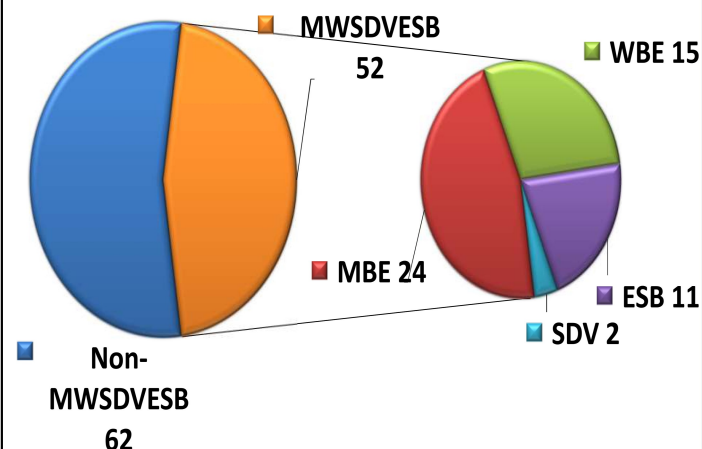
- These charts are based on contracts and dollars awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 21.3% *

MCCCH MWSDVESB Firms Ethnicity



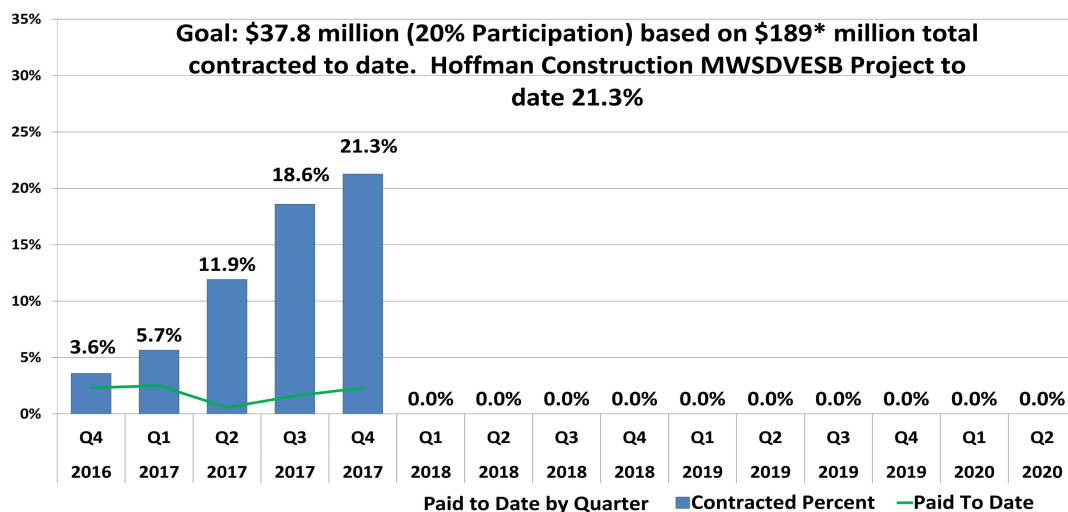
MCCCH Total Contracts Awarded

Total Contracts - 114



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

Goal: \$37.8 million (20% Participation) based on \$189* million total contracted to date. Hoffman Construction MWSDVESB Project to date 21.3%



MCCCH MWSDVESB Participation By Dollars

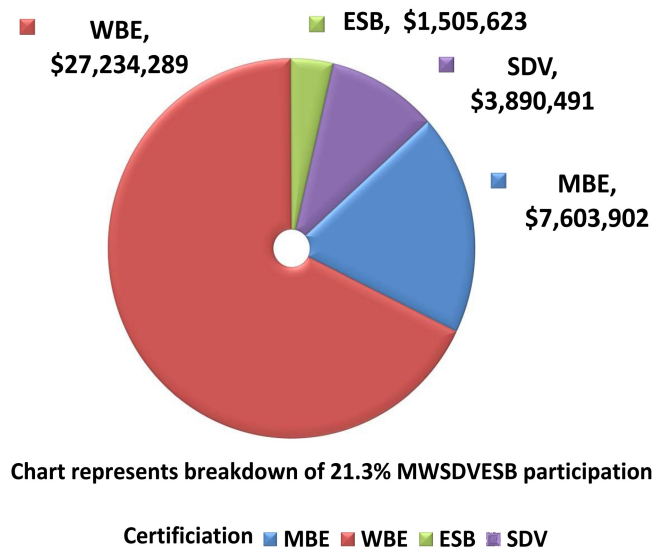
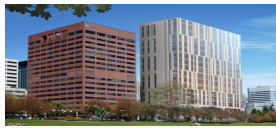


Chart represents breakdown of 21.3% MWSDVESB participation

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 12/31/2017.

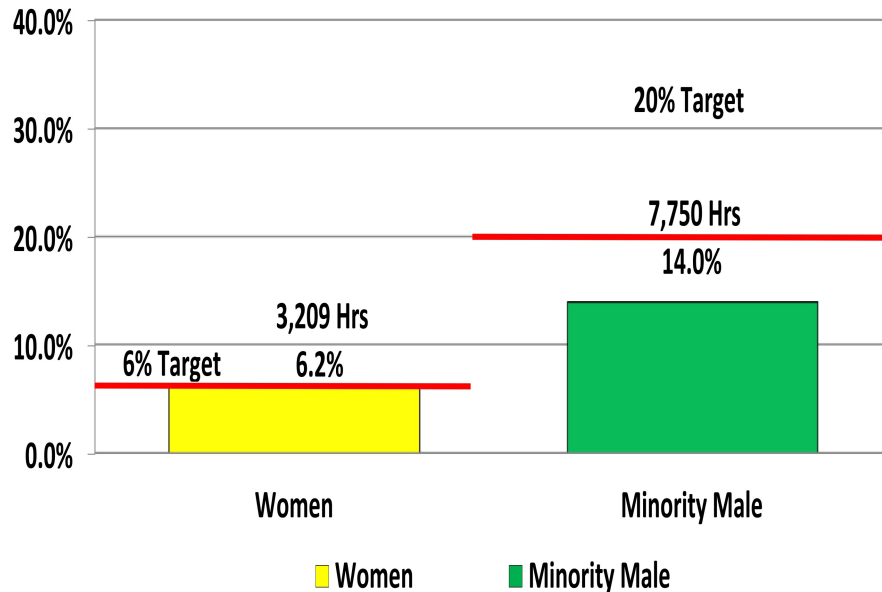


December 2017 MCCCH Construction Workforce Dashboard

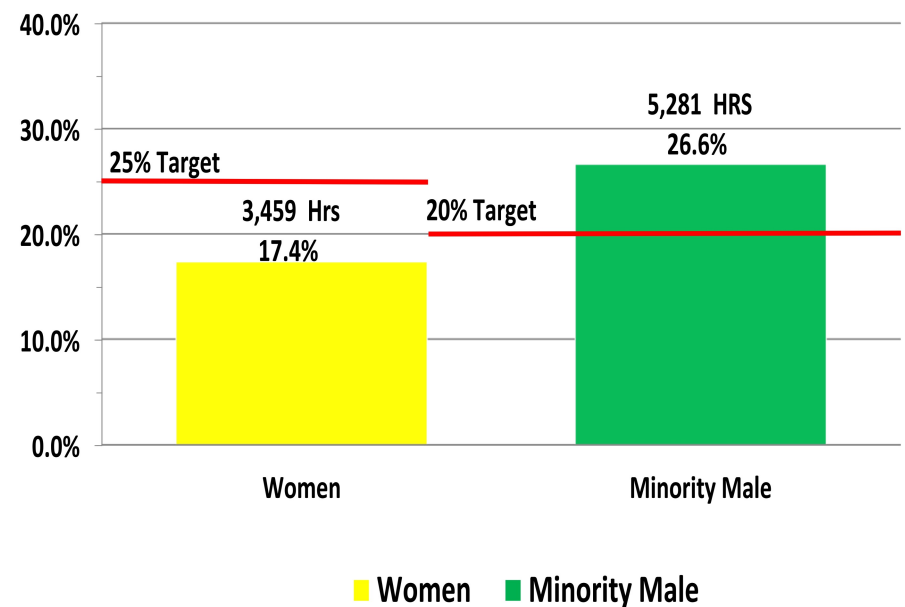
Project Summary

- Total Project Apprenticeship to date is 27%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 17% and female is 9%

Total Workforce Hours (Journey Level) 54,871 Hrs

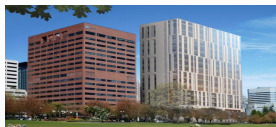


Total Workforce Hours (Apprentice Level) 19,847 Hrs



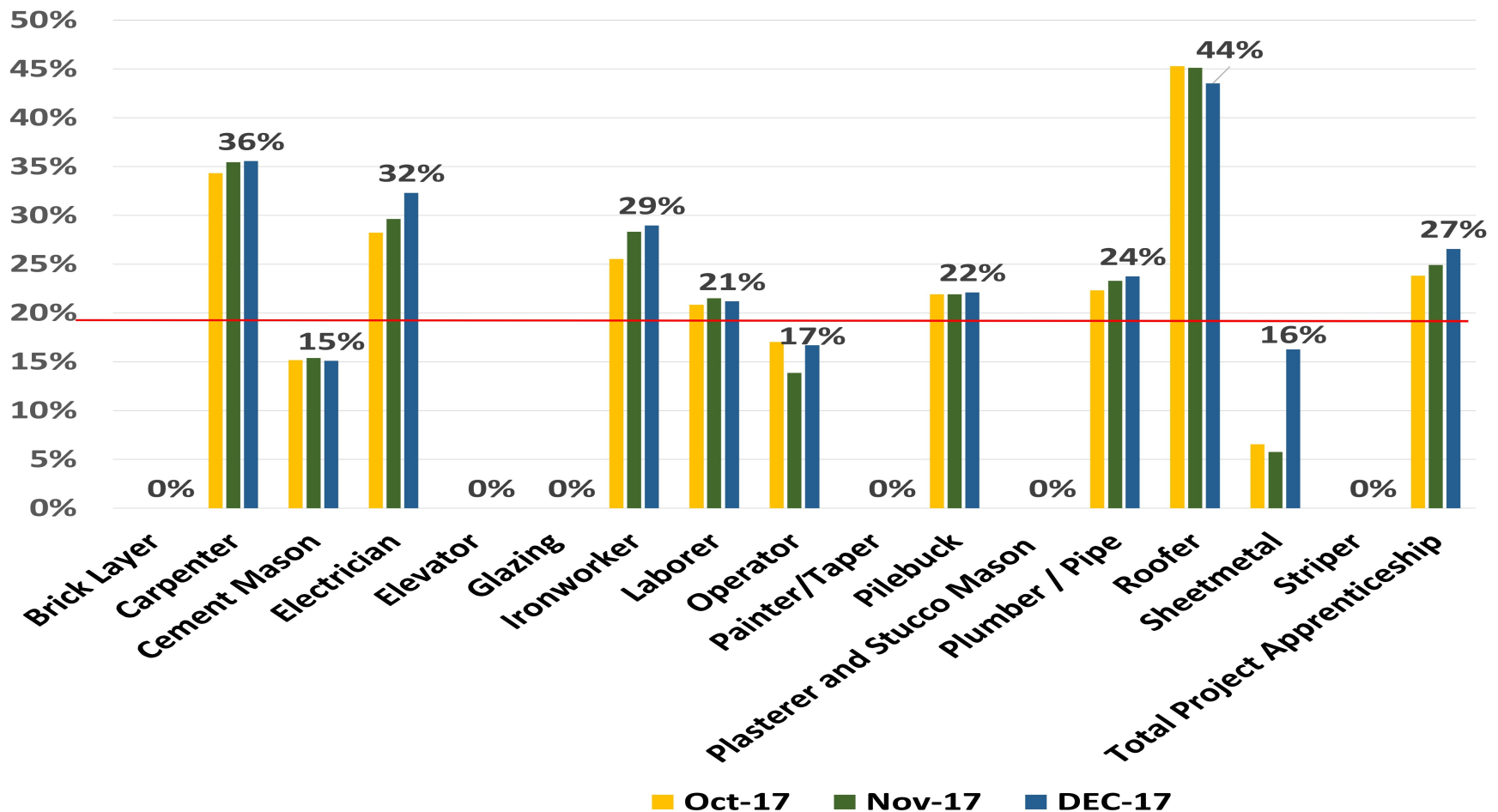
Cumulative Construction Data from 10/31/2016 to 12/31/2017

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



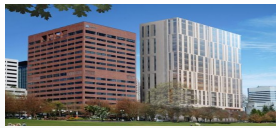
December 2017 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 12/31/2017

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

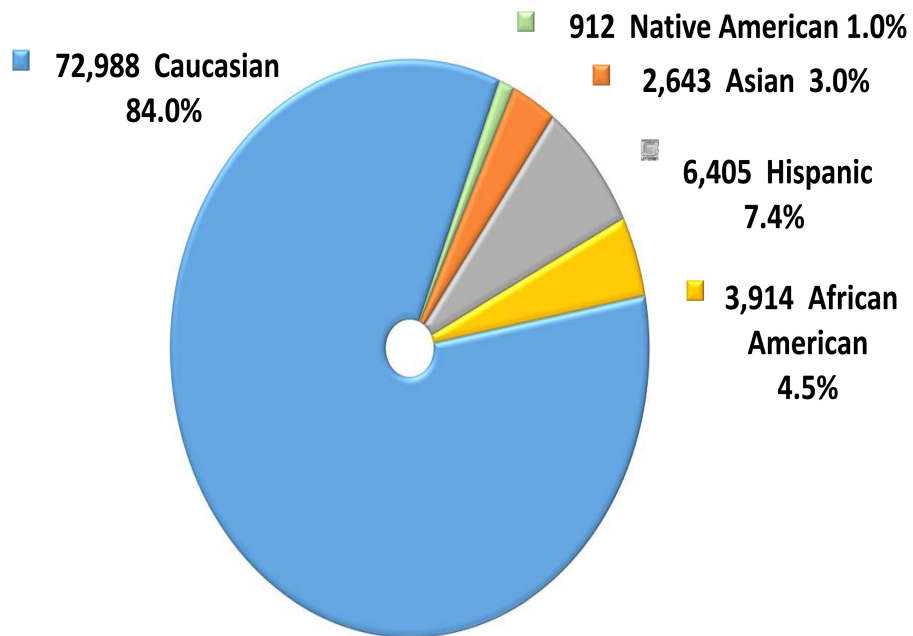


December 2017 MCCCH Construction Workforce Dashboard

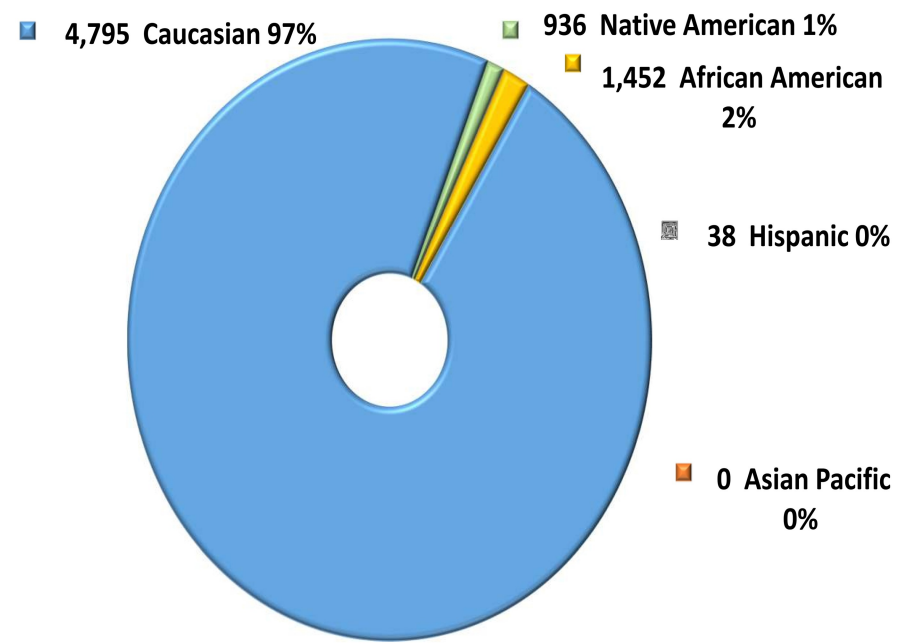
Project Summary—

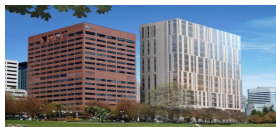
- Project has exceeded the 20% MWSDVESB Goal
- Continuing to lock in Trade Partner MWESB participation values
- Direct communication with subs who have apprentice / workforce diversity shortfalls
- Working with subs to get their workforce and apprentice diversity programs in place prior to mobilization
- CMU and steel will start within the next month
- MEP subcontractors starting to ramp up

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

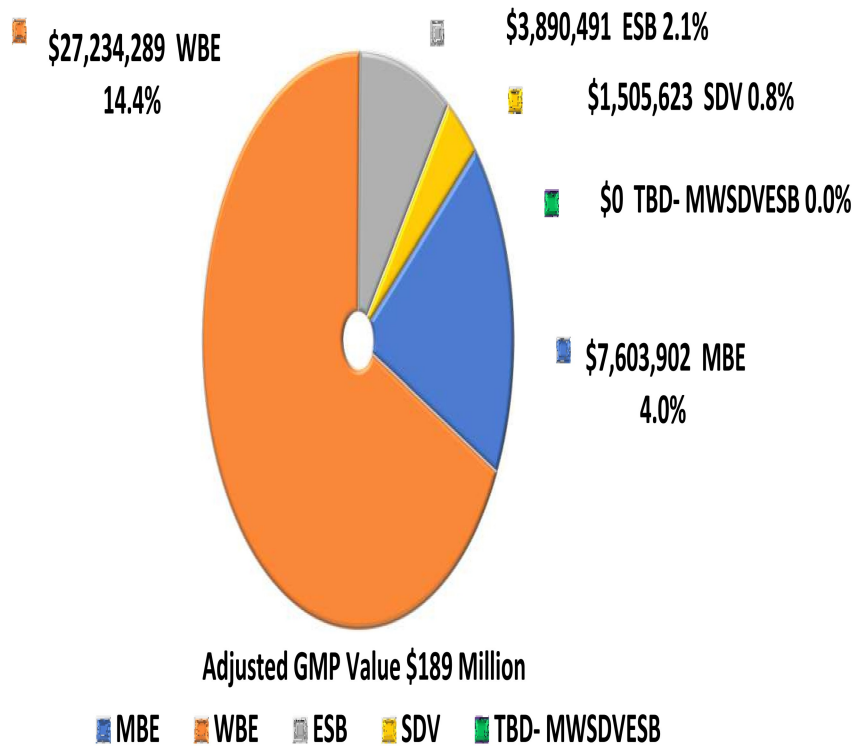




December 2017 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

MCCCH MWSDVESB Current Percentage 21.3% - December 2017



MCCCH MWSDVESB Forecast Percentage 27.6% - Dec 2020

