

### Program #10031 - Elected Official Office Transitions

2/21/2018

Department:NondepartmentalProgram Contact:Christian ElkinProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Requested

**Related Programs:** 

Program Characteristics: One-Time-Only Request, Out of Target

## **Executive Summary**

In FY 2019, the Board of County Commissioners will undergo a commissioner change in District 2 and the County will have a newly elected Auditor. This program offer requests one-time-only funding for the administrative and operational costs associated with staffing changes in the these offices. It also requests one-time-only funding to address potential recommendations of bi-annual Salary Review Commission, which is convened in odd number fiscal years.

### **Program Summary**

In FY 2019, the Board of County Commissioners will undergo a commissioner change in District 2 and the County will have a newly elected Auditor. With these changes come administrative and operational expenses associated with both the outgoing and incoming staff. These expenses may include vacation accrual payouts for staff who leave or set-up expenses for new Commissioners and their staff.

By County Charter, the elected Auditor annually appoints and convenes the Salary Review Commission to set salaries for the Chair and the County Commissioners, and per Resolution, recommend the salary for the Sheriff and the County supplement for the District Attorney. The Salary Review Commission is composed of qualified citizens with personnel experience. Funding is also included to address any Salary Commission recommendations.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output								
Outcome								

#### **Performance Measures Descriptions**

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$0	\$85,000	\$0
Materials & Supplies	\$0	\$0	\$15,000	\$0
Total GF/non-GF	\$0	\$0	\$100,000	\$0
Program Total:	\$0		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: