

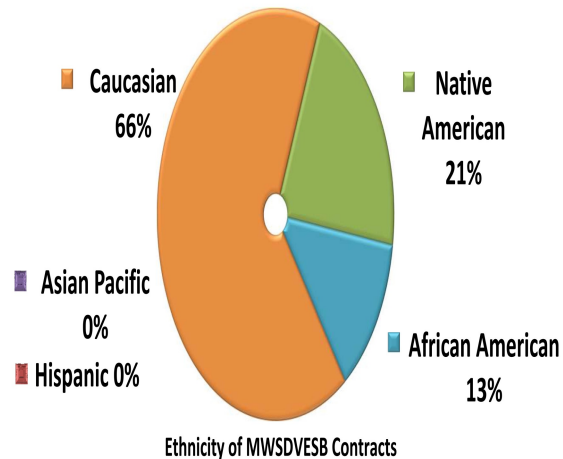


January 2018 HDHQ Construction Small Business Dashboard

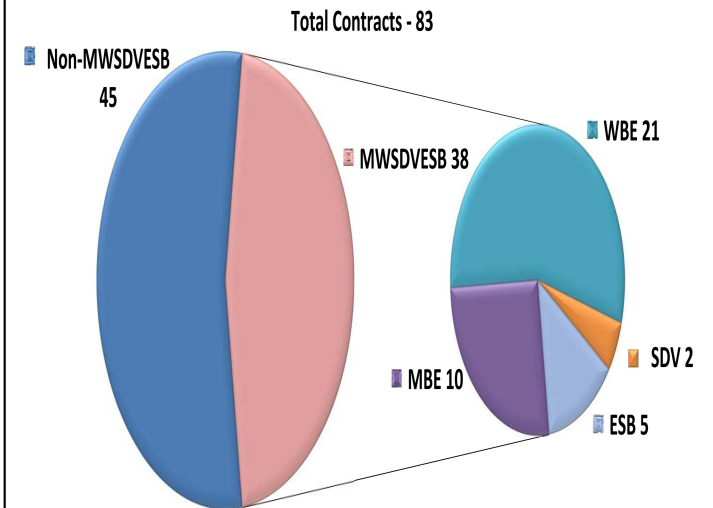
Summary

- These charts are based on contracts awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWS-DVESB Contracted is 18.4%

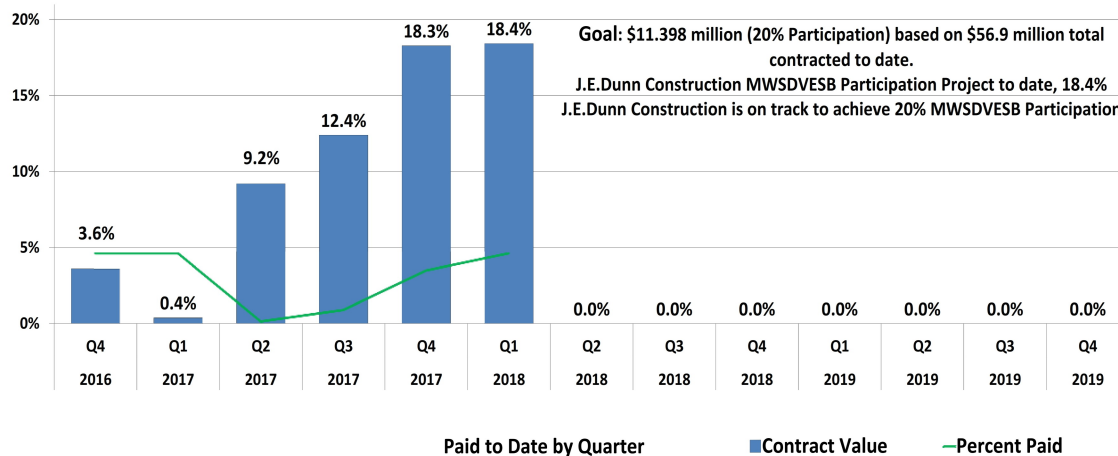
HDHQ MWS-DVESB Firms By Ethnicity



HDHQ Total Construction Contracts Awarded



Multnomah County Health Department Headquarters Construction MWS-DVESB Participation
J. E. Dunn Construction Contracted and Paid to Date



HDHQ MWS-DVESB Participation By Dollars

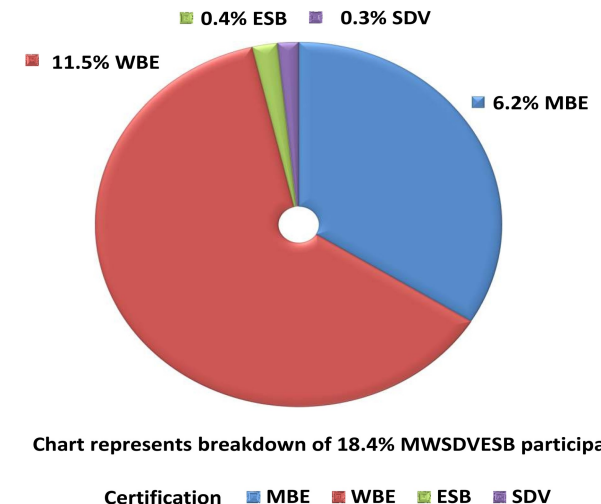


Chart represents breakdown of 18.4% MWS-DVESB participation.

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

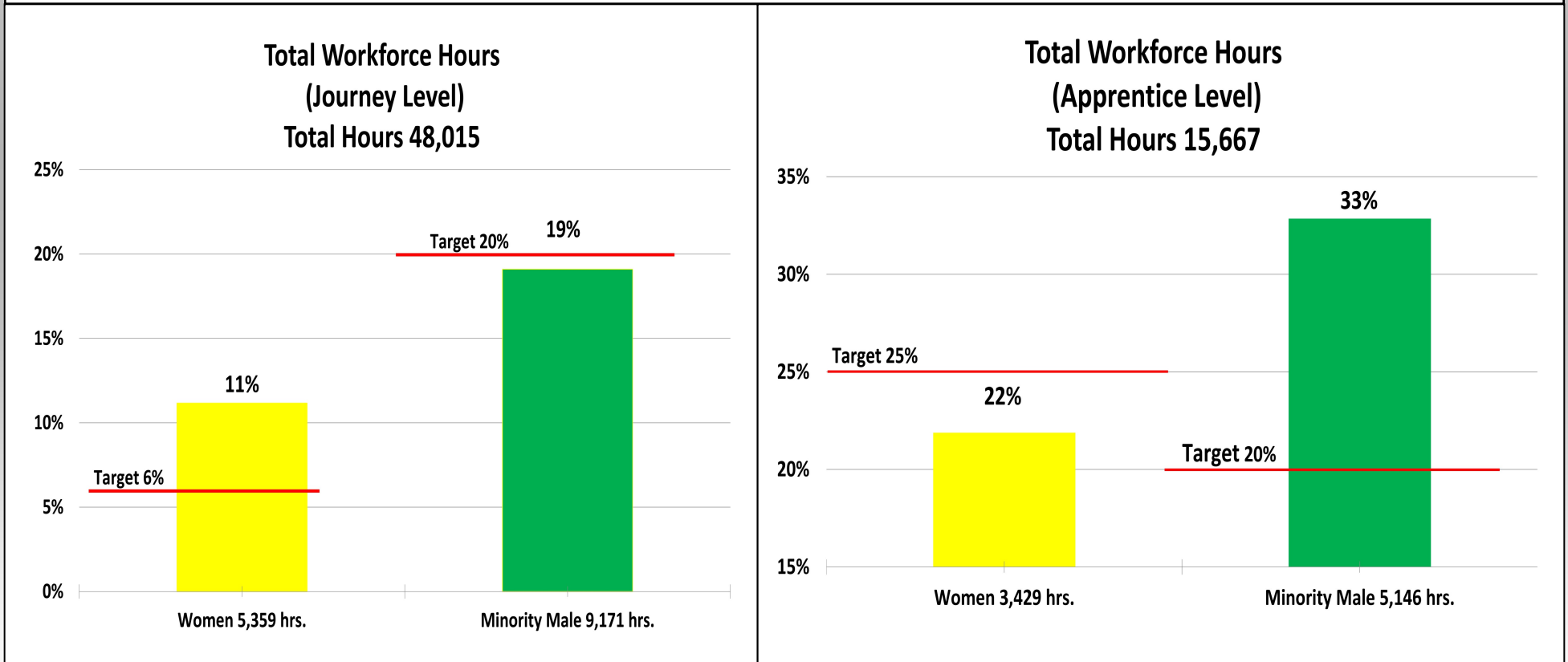
DRAFT Cumulative Construction Data from 12/31/2016 to 1/31/2018. Produced by Group AGB, Ltd.



January 2018 HDHQ Construction Workforce Dashboard

Summary

- Total Project Apprenticeship to date is 25%
- Project Goal is 20% apprenticeship by trade
- Project minority males participation is 22% and total female is 14%

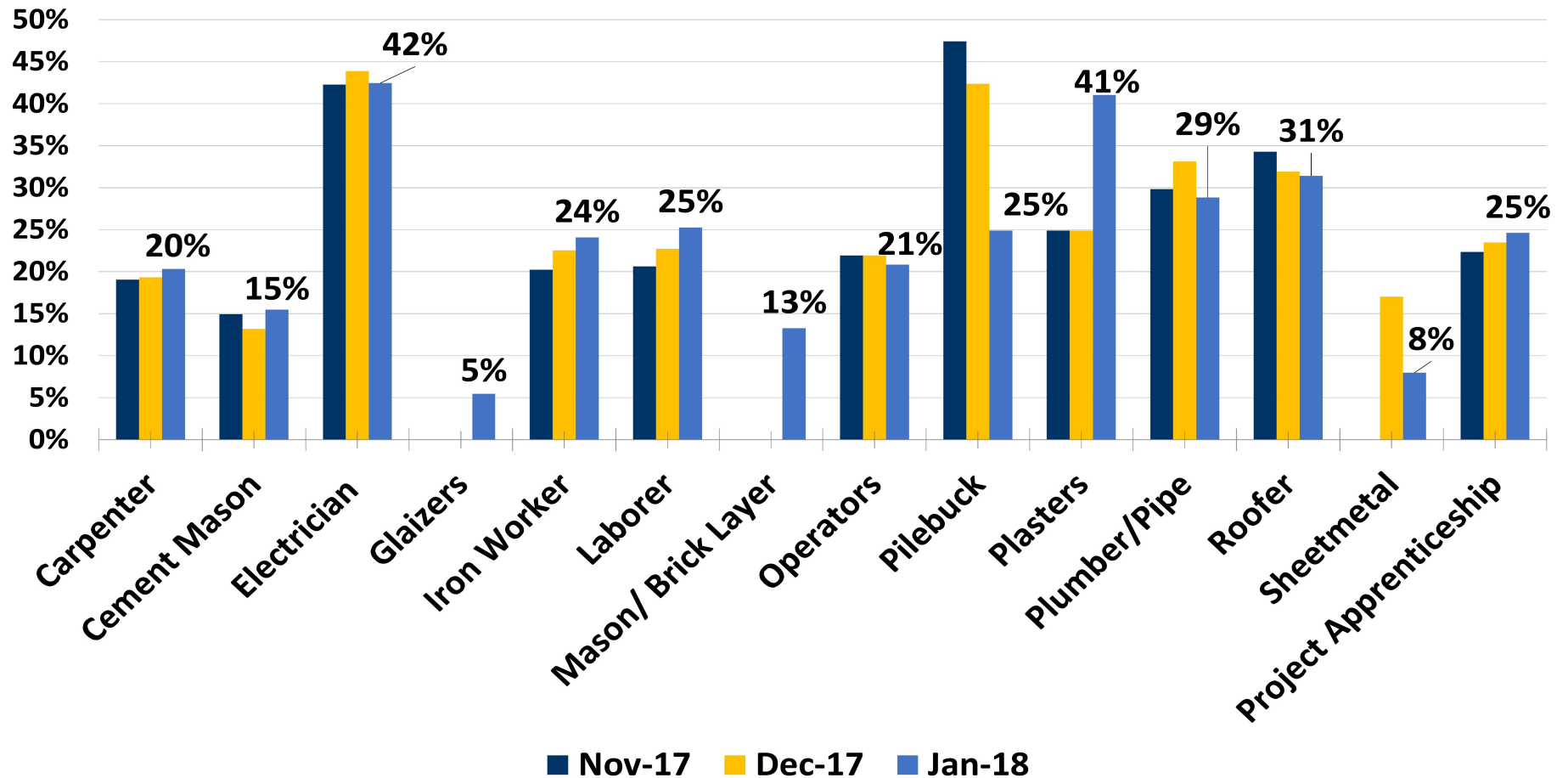


DRAFT Cumulative Construction Data from 12/31/2016 to 1/31/2018
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.
Produced by Group AGB, Ltd.



January 2018 HDHQ Construction Workforce Dashboard

HDHQ Apprenticeship by Trade Goal 20% by trade



DRAFT Cumulative Construction Data from 12/31/2016 to 1/31/2018
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

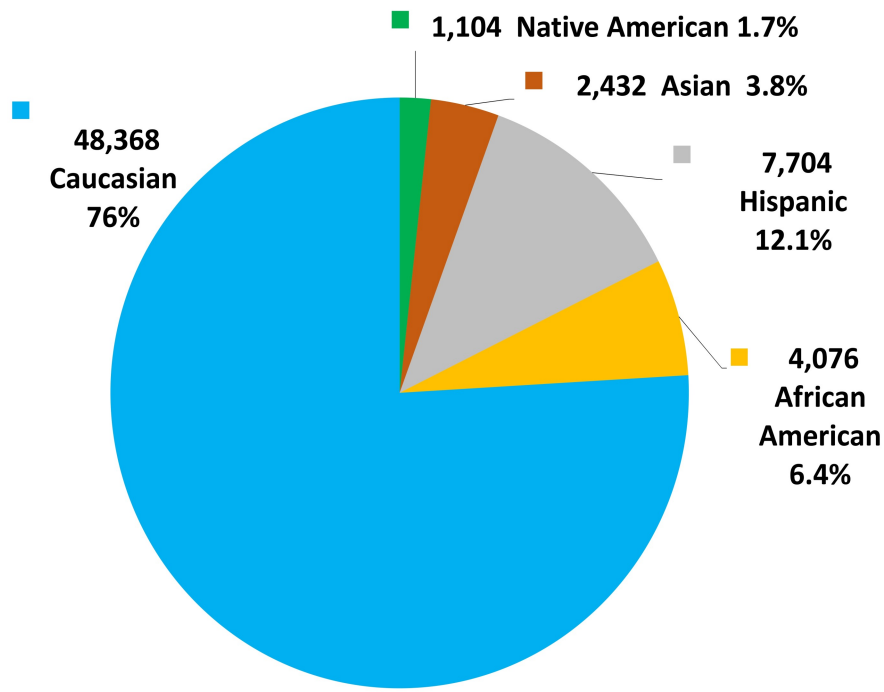


January 2018 HDHQ Construction Workforce Dashboard

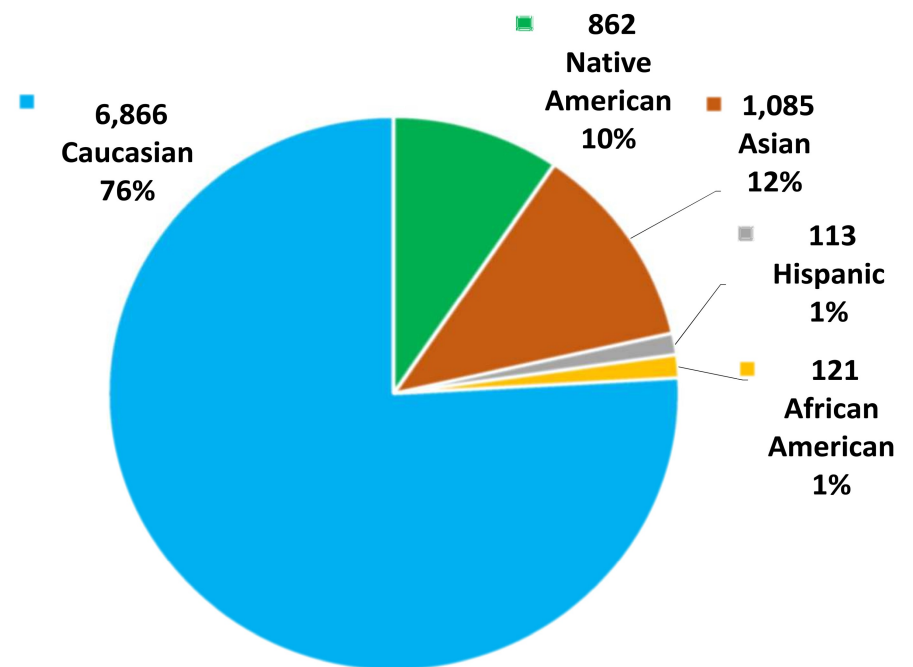
Summary

- HDHQ GMP of \$65,929,995 approved in June 2017
- J.E. Dunn Construction is on track to achieve 20% MWSDVESB Participation
- MWSDVESB contracted excludes yet to be released civil site work, landscaping, and final clean packages
- WFTH percentages include pre-construction, foundation, structural concrete and steel, fireproofing and the start of overhead rough in, framing, and sheathing work

Total Male Workforce By Ethnicity



Total Female Workforce By Ethnicity

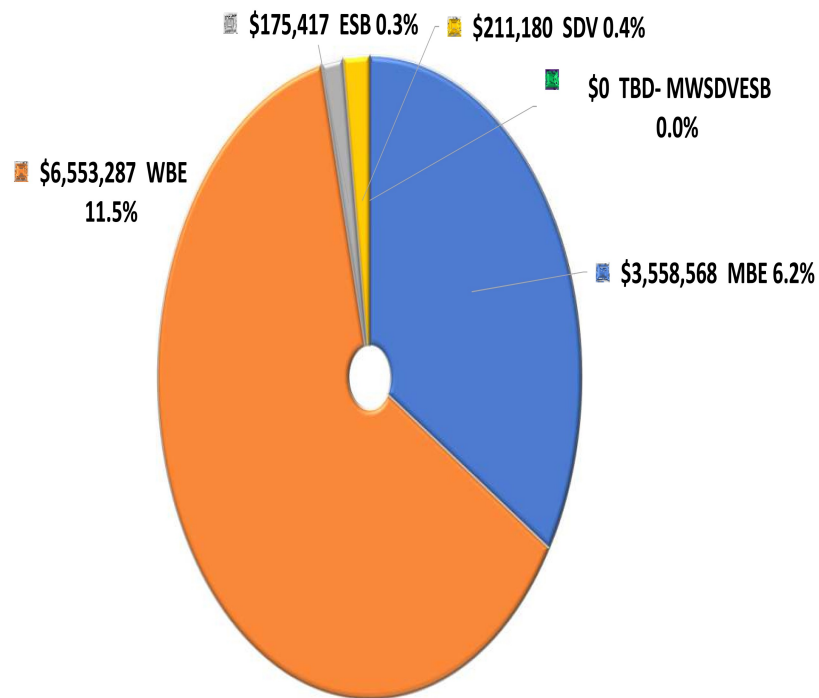




January 2018 HDHQ Construction

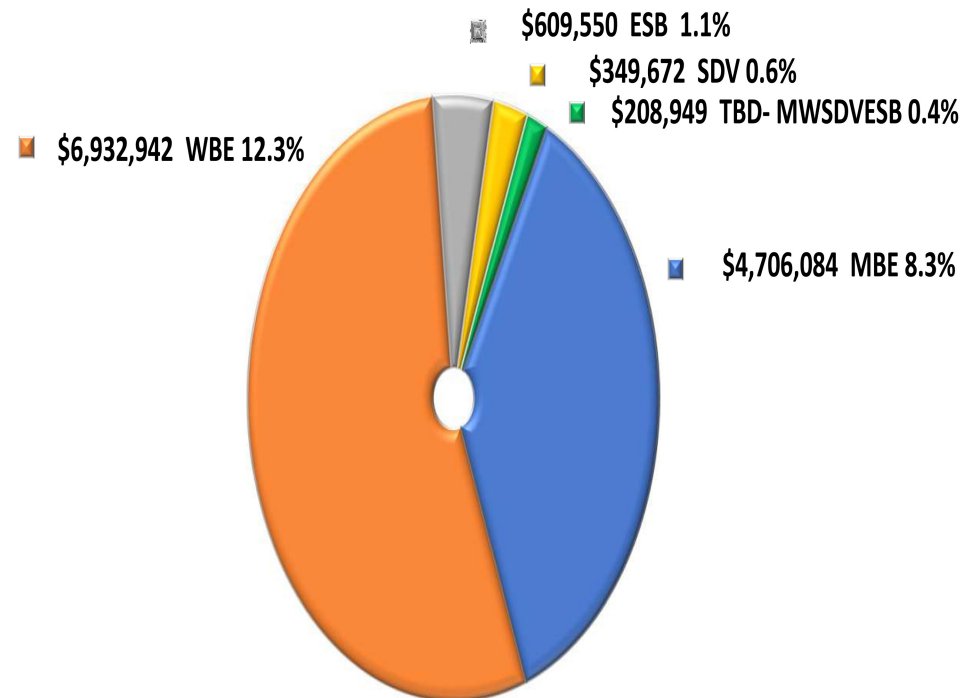
MWSDVESB Current vs. Forecast Percentage

HDHQ MWSDVESB Current Percentage 18.4% - January 2018



Adjusted GMP Value \$56,990,013 Million

HDHQ MWSDVESB Forecast Percentage 22.7% - Dec 2019



Adjusted GMP Value \$56,493,442