

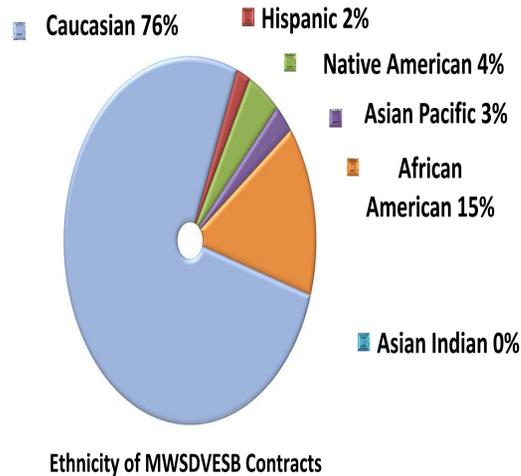


# February 2018 MCCCH Construction Small Business Dashboard

## Summary

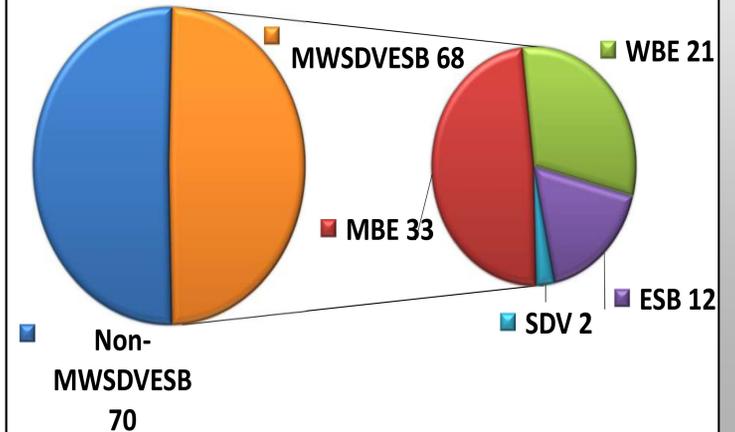
- These charts are based on contracts and dollars awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 23.5% \*

## MCCCH MWSDVESB Firms Ethnicity

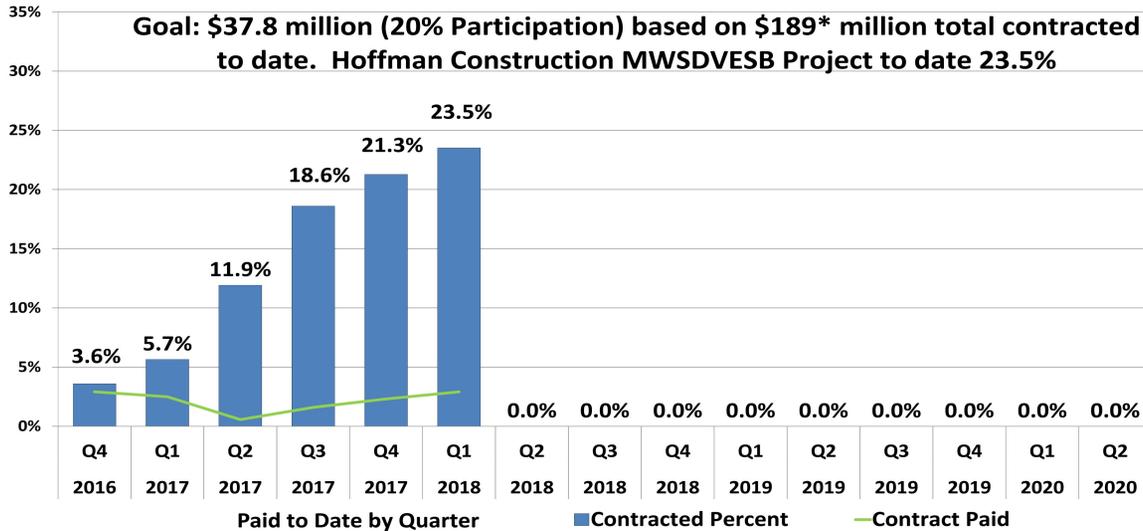


## MCCCH Total Contracts Awarded

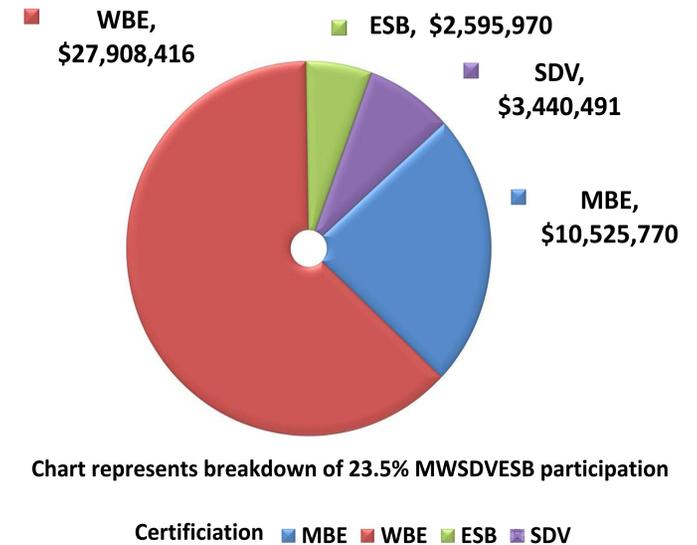
Total Contracts - 138



## Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



## MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

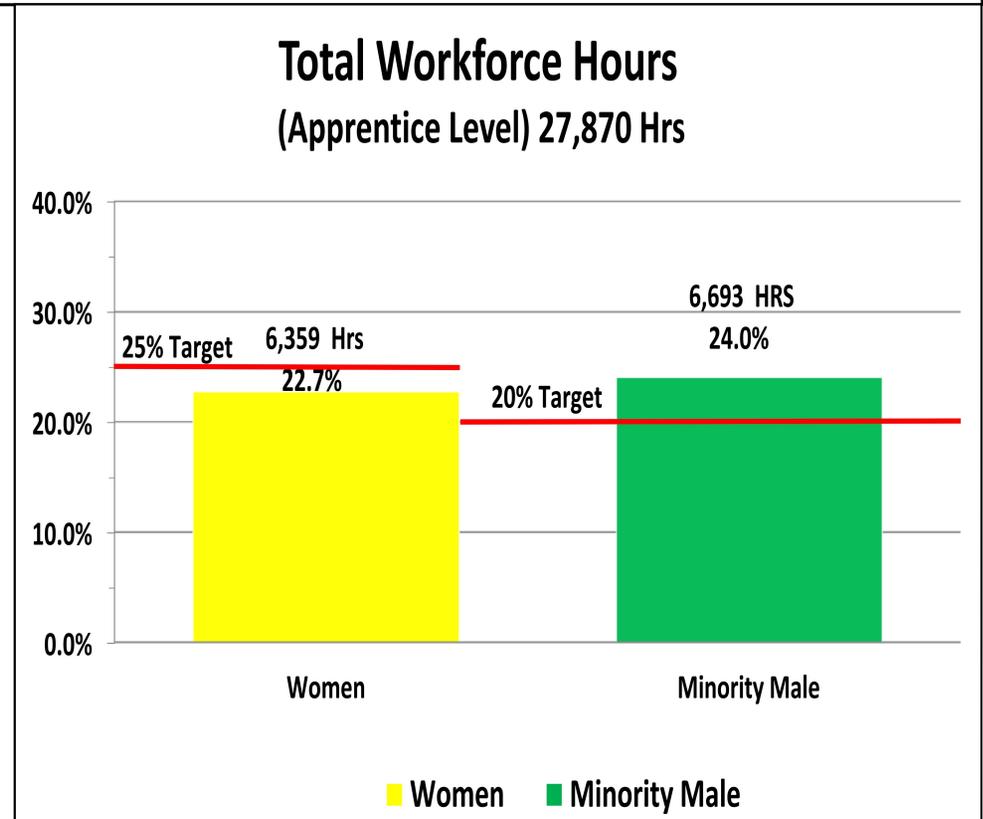
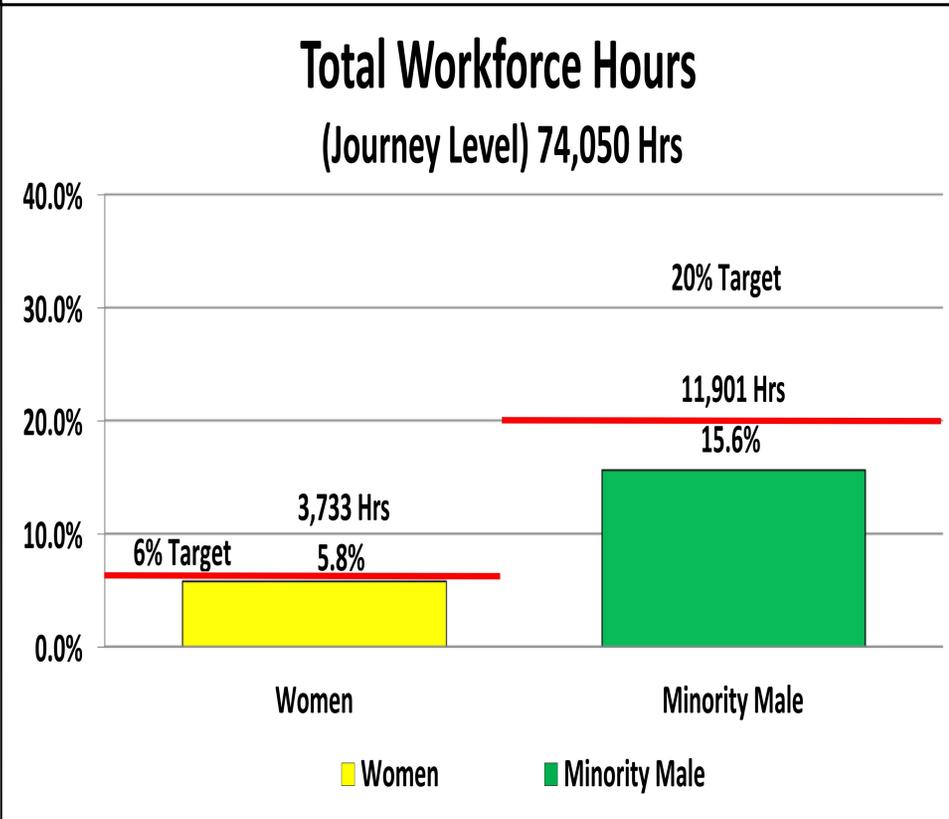
\*Represents adjusted GMP construction value  
Cumulative Construction Data from 10/31/2016 to 2/28/2018.



# February 2018 MCCCH Construction Workforce Dashboard

## Project Summary

- Total Project Apprenticeship to date is 27%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 18% and female is 10%



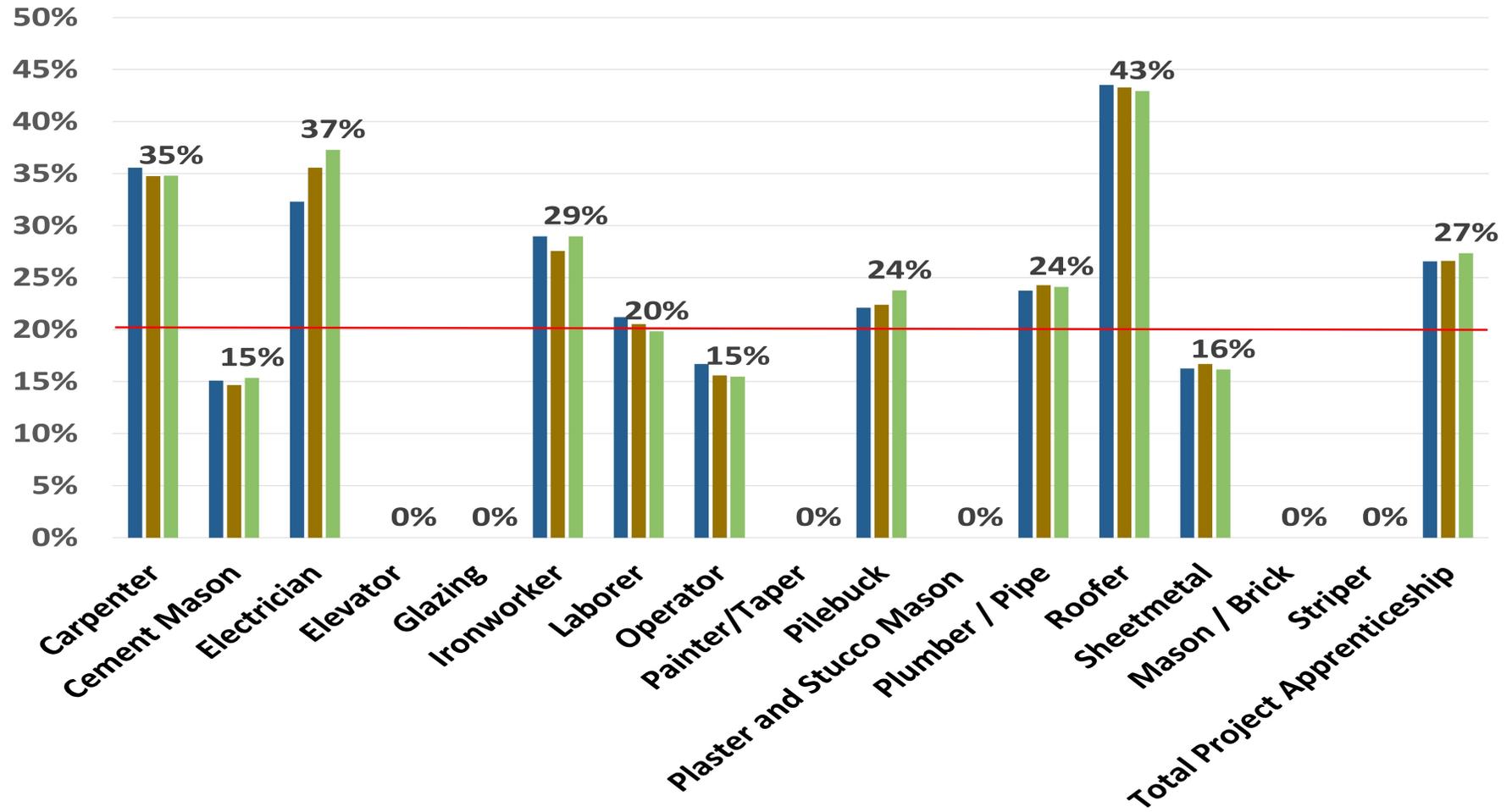
Cumulative Construction Data from 10/31/2016 to 2/28/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# February 2018 MCCCH Construction Workforce Dashboard

## MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 2/28/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

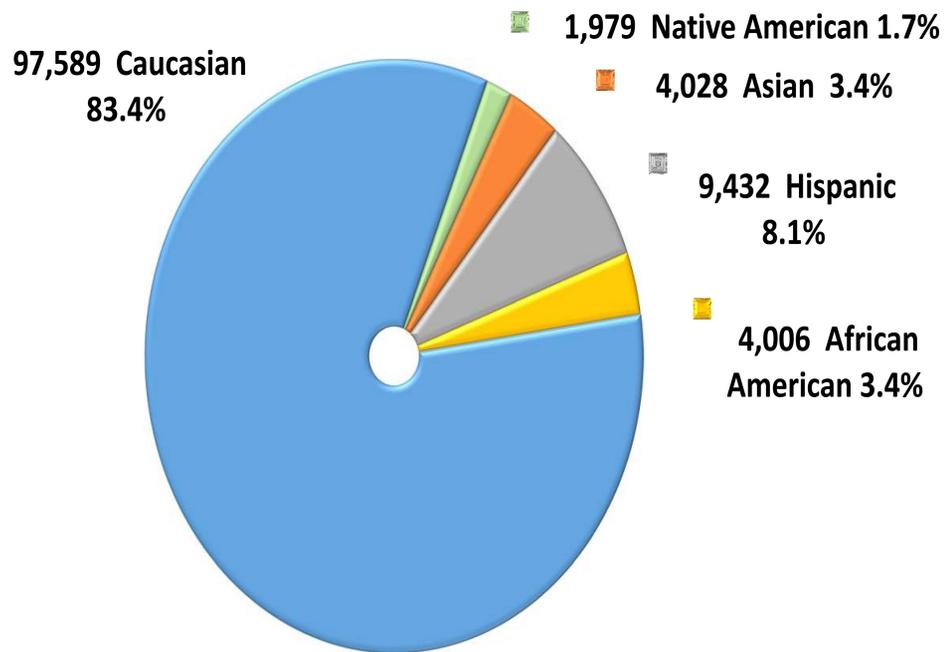


# February 2018 MCCCH Construction Workforce Dashboard

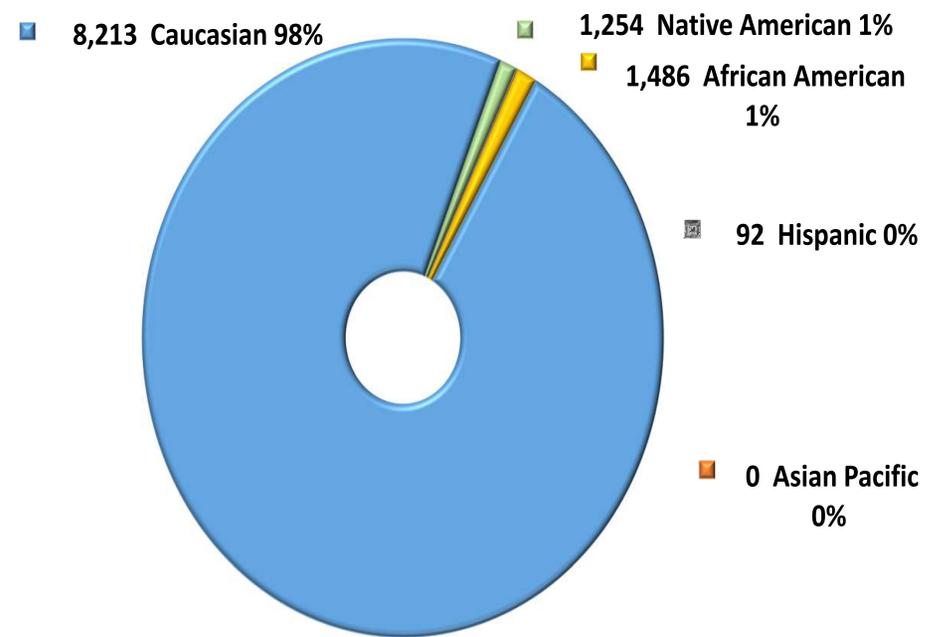
## Project Summary–

- Project has exceeded the 20% MWSDVESB Goal
- Several new Trade Partner MWESB subcontracts finalized
  - 2 New MBE subcontracts issued
- Direct communication with subs who have workforce / diversity shortfalls
- Working with subs to get their workforce / apprentice programs in place prior to mobilization
- CMU and steel have started

### Total Male Workforce By Ethnicity



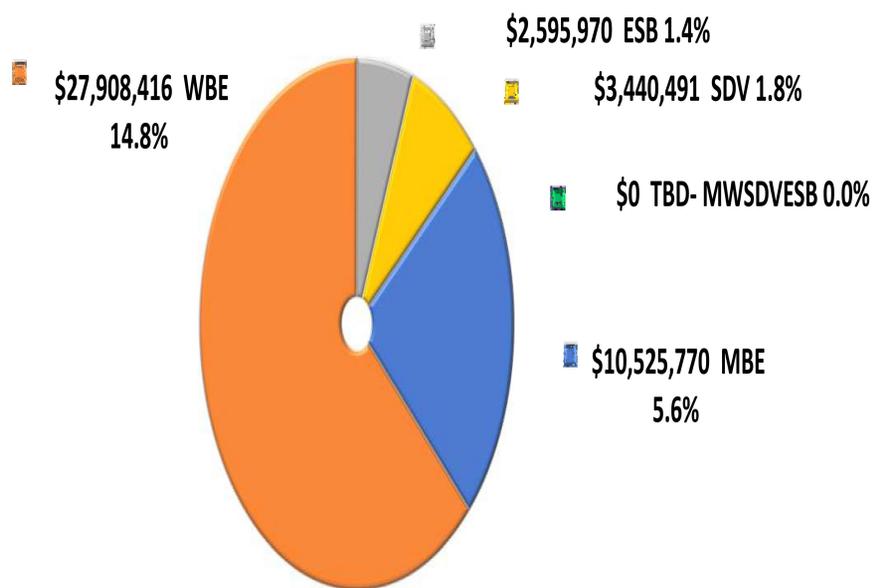
### Total Female Workforce Ethnicity





# February 2018 MCCCH Construction MWSDVESB Actual vs Forecast Percentage

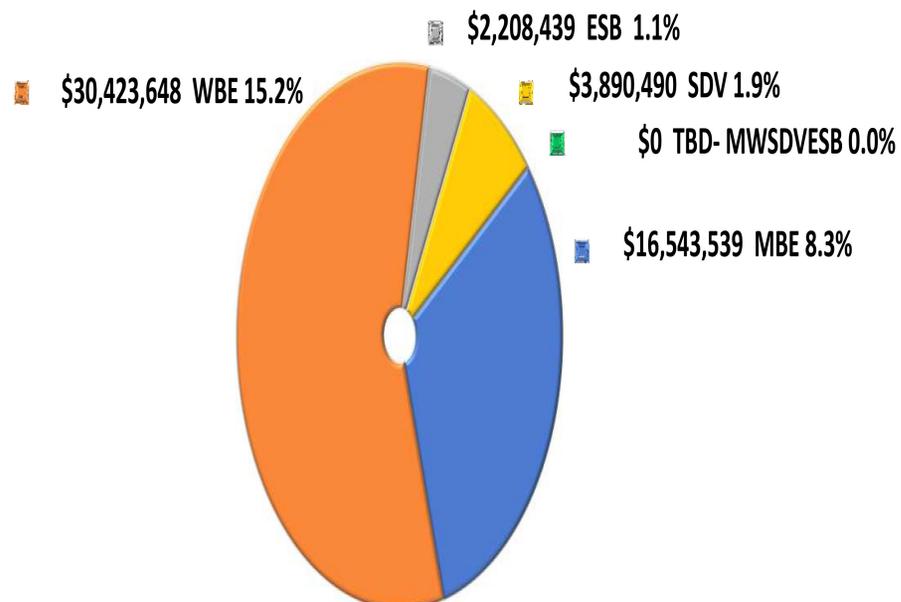
MCCCH MWSDVESB Current Percentage 23.5% - February 2018



Adjusted GMP Value \$189 Million

MBE WBE ESB SDV TBD- MWSDVESB

MCCCH MWSDVESB Forecast Percentage 26.5% - Dec 2020



Adjusted GMP Value \$200 Million

MBE WBE ESB SDV TBD- MWSDVESB