



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Contractual Services	\$3,772,613	\$958,370	\$3,811,710	\$991,920
Internal Services	\$0	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$3,772,613</b>	<b>\$958,370</b>	<b>\$3,811,710</b>	<b>\$991,920</b>
<b>Program Total:</b>	<b>\$4,730,983</b>		<b>\$4,803,630</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$958,370	\$0	\$991,920
<b>Total Revenue</b>	<b>\$0</b>	<b>\$958,370</b>	<b>\$0</b>	<b>\$991,920</b>

Explanation of Revenues

City of Portland General Fund \$991,920

Significant Program Changes

**Last Year this program was:** FY 2018: 10053C Housing Placement & Retention - Homeless Families (Part I)

This program combines two offers from FY 2018: 10053C Homeless Families (Part I) and 10053D Homeless Families (Part II).