

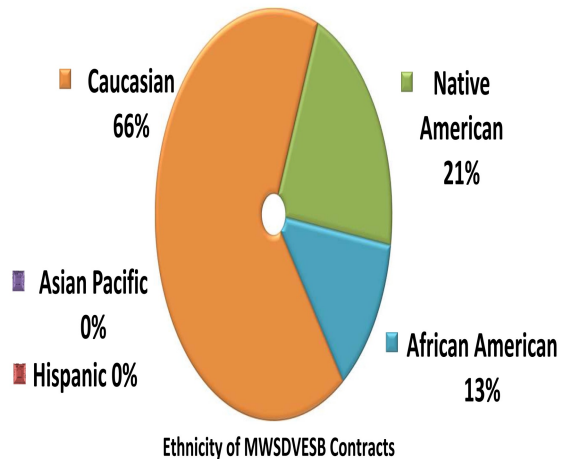


# February 2018 HDHQ Construction Small Business Dashboard

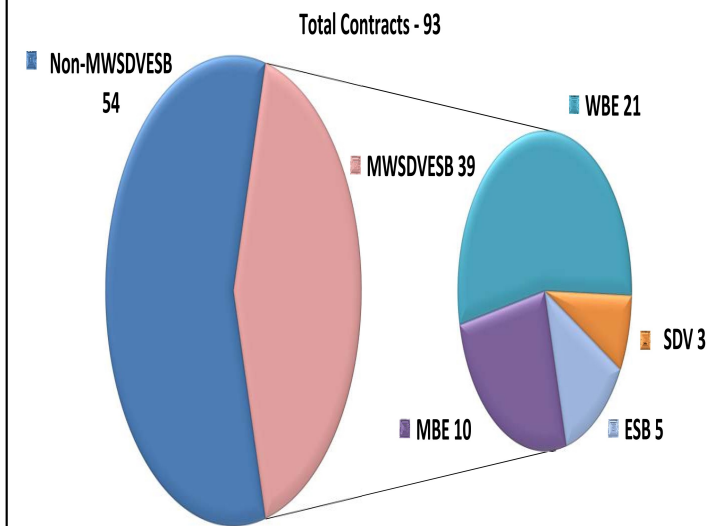
## Summary

- These charts are based on contracts awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 18.4%

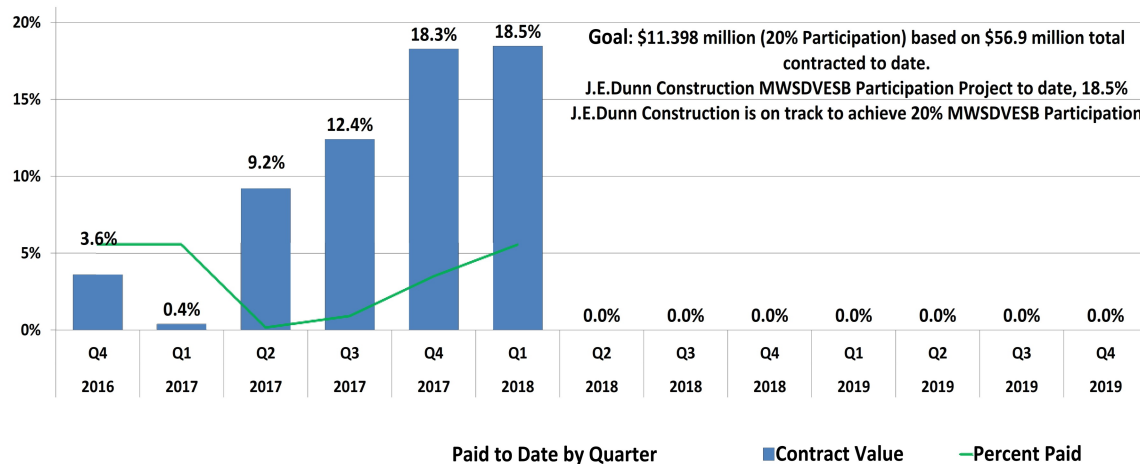
HDHQ MWSDVESB Firms By Ethnicity



HDHQ Total Construction Contracts Awarded



Multnomah County Health Department Headquarters Construction MWSDVESB Participation  
J. E. Dunn Construction Contracted and Paid to Date



HDHQ MWSDVESB Participation By Dollars

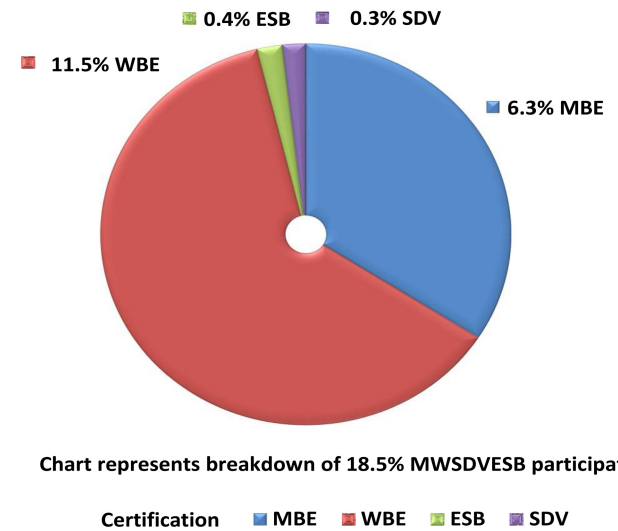


Chart represents breakdown of 18.5% MWSDVESB participation.

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

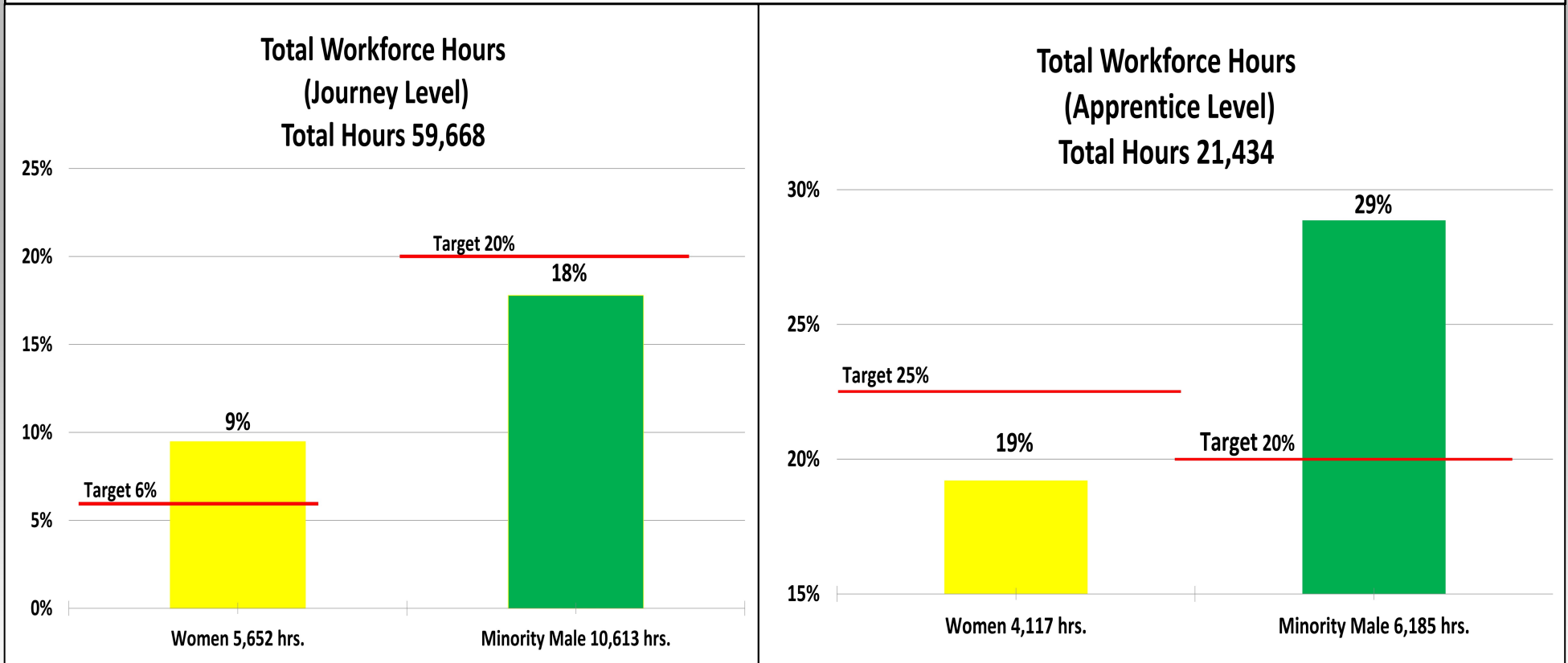
DRAFT Cumulative Construction Data from 12/31/2016 to 2/28/2018. Produced by Group AGB, Ltd.



# February 2018 HDHQ Construction Workforce Dashboard

## Summary

- Total Project Apprenticeship to date is 26%
- Project Goal is 20% apprenticeship by trade
- Project minority males participation is 21% and total female is 12%

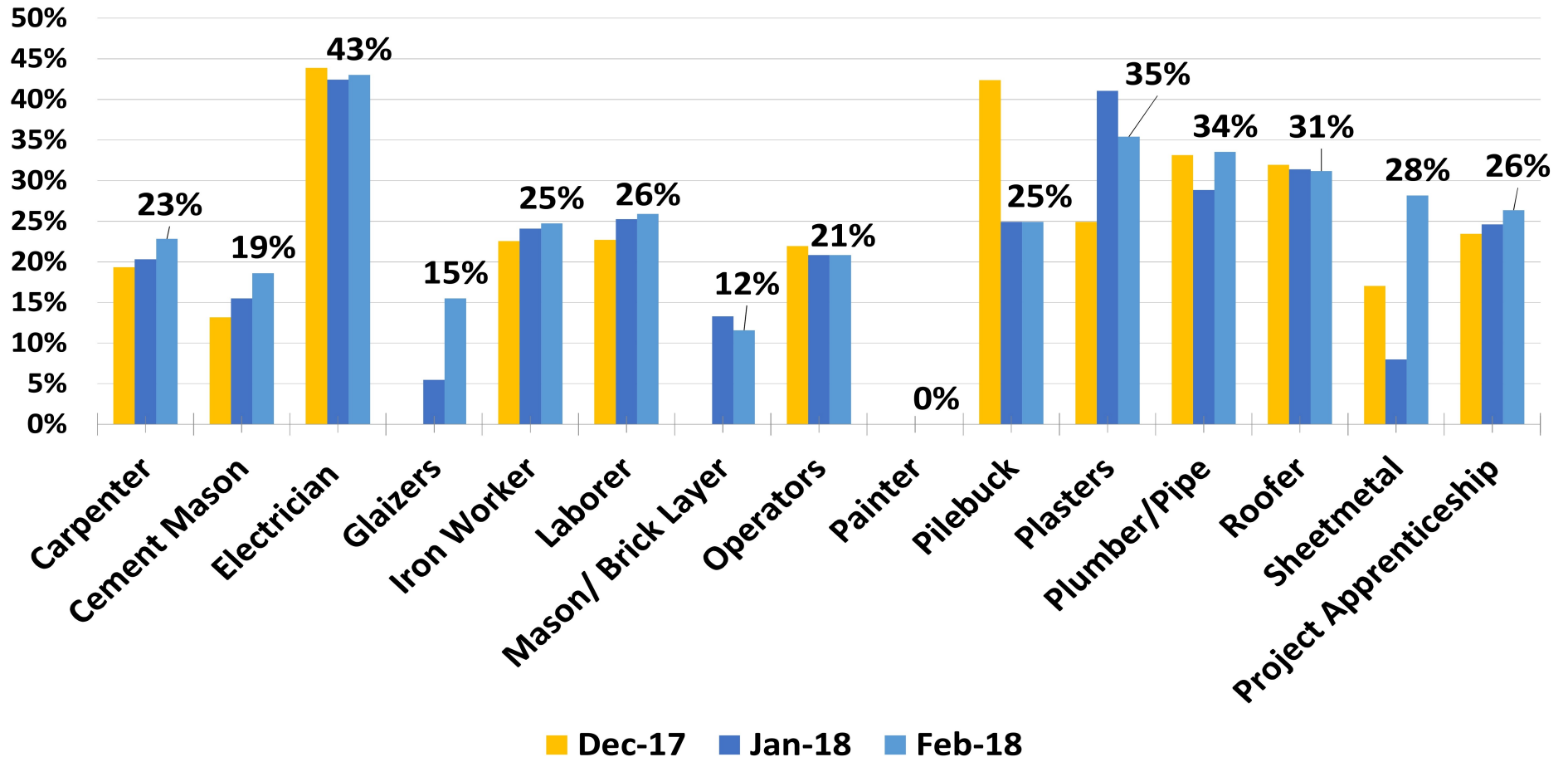


DRAFT Cumulative Construction Data from 12/31/2016 to 2/28/2018  
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.  
Produced by Group AGB, Ltd.



# February 2018 HDHQ Construction Workforce Dashboard

## HDHQ Apprenticeship by Trade Goal 20% by trade



DRAFT Cumulative Construction Data from 12/31/2016 to 2/28/2018  
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

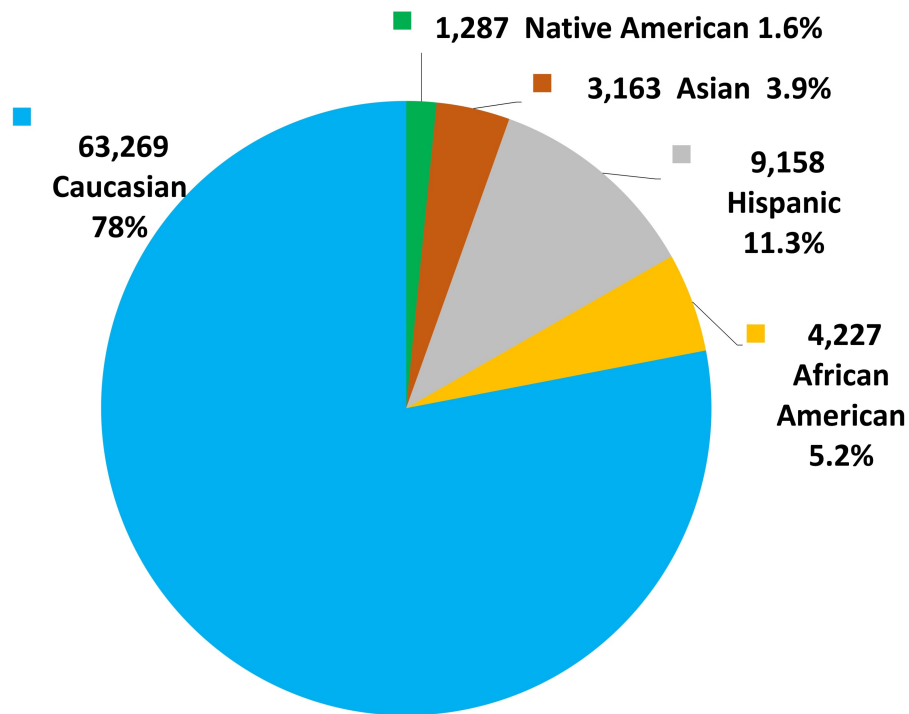


# February 2018 HDHQ Construction Workforce Dashboard

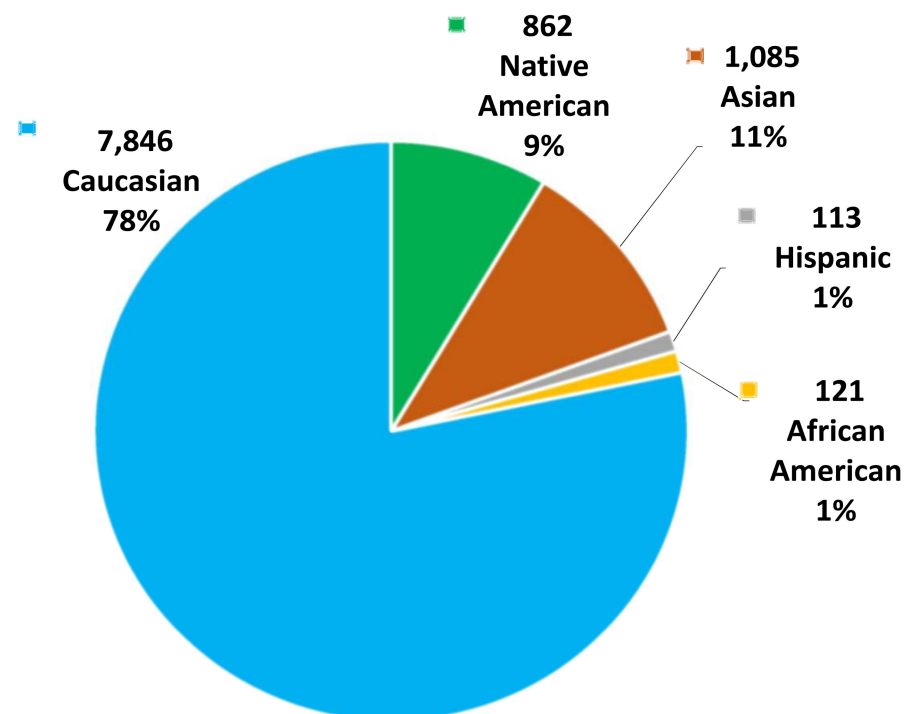
## Summary

- HDHQ GMP of \$65,929,995 approved in June 2017
- J.E. Dunn Construction is on track to achieve 20% MWSDVESB Participation
- MWSDVESB contracted excludes yet to be released civil site work, landscaping, and final clean packages
- Project exceeding male and female apprenticeship participation targets

### Total Male Workforce By Ethnicity



### Total Female Workforce By Ethnicity

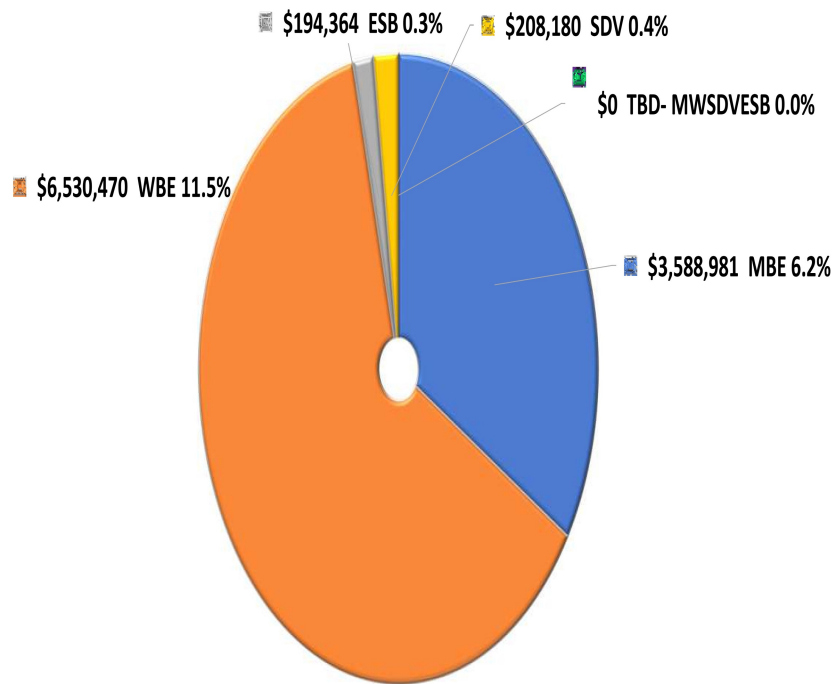




# February 2018 HDHQ Construction

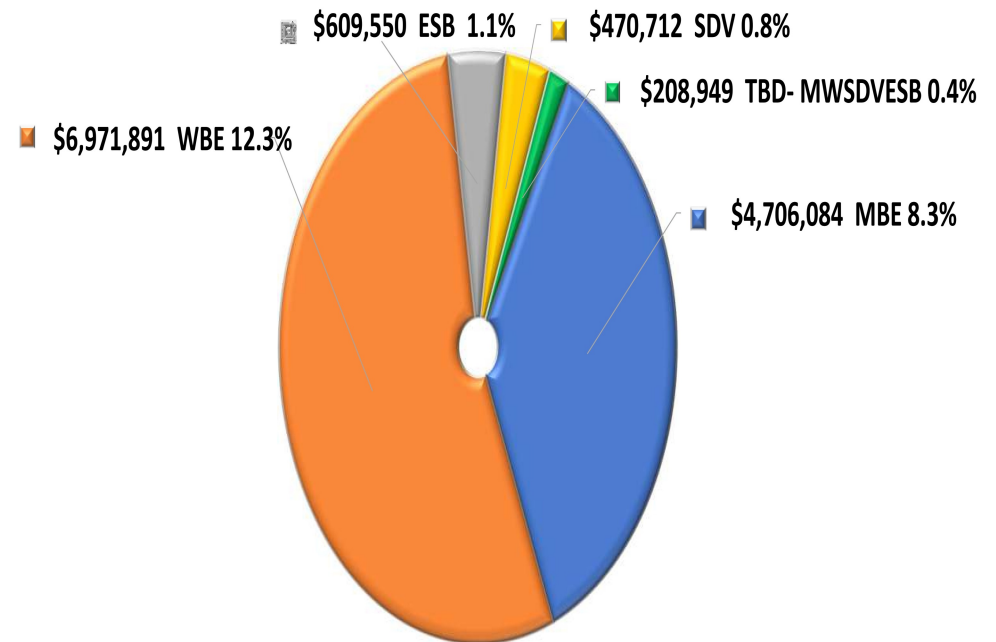
## MWSDVESB Current vs. Forecast Percentage

HDHQ MWSDVESB Current Percentage 18.5% - February 2018



Adjusted GMP Value \$56,990,013 Million

HDHQ MWSDVESB Forecast Percentage 23% - Dec 2019



Adjusted GMP Value \$56,493,442