

Program #10003 - BCC District 3

Program Contact: Jessica Vega Pederson

6/27/2018

Nondepartmental **Department:**

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

Multnomah County Commissioner Jessica Vega Pederson is one of five elected officials who form the governing body of Multnomah County. She represents District 3, comprising most of SE Portland. Commissioner Vega Pederson focuses on serving her constituents and the needs of East Portland while embracing the county's mission, vision and values of equity, sustainability, inclusivity, social justice, health, public safety, integrity and innovation. To learn more please visit https://multco.us/commissioner-vega-pederson.

Program Summary

As the lone locally elected official representing East Portland, Commissioner Vega Pederson takes her responsibilities to serve this marginalized and historically underserved part of our region seriously. The district contains neighborhoods that have 25% poverty rates. One of the Commissioner's top priorities is finding solutions to the disparities and inequities affecting District 3. Among the challenges that disproportionally affect low-income communities and communities of color are: the lack of affordable housing, involvement in the criminal justice system, limited access to reproductive healthcare, and the need for affordable and accessible early childhood education. In addition, immigrant and refugee communities face additional barriers due to recent policy changes at the federal level. She is working to mitigate these inequities by partnering with community-based organizations and directing resources to traditionally underserved areas and communities.

The Commissioner is committed to improving pedestrian safety. East Portland has fewer sidewalks and the district contains two-thirds of Portland's high-crash intersections and Commissioner Vega Pederson is very supportive of the Vision Zero plan to eliminate traffic deaths and co-chairs the Earthquake Ready Burnside Bridge feasibility project that is examining options to create a resilient lifeline crossing over the Willamette River in the event of a major earthquake.

The Commissioner is committed to building sustainable and healthy communities. She is the County's liaison to the Advisory Committee on Sustainability and Innovation, which provides guidance to the County on sustainability issues affecting our community, environment, and economy. Last year, she sponsored the 100 by 50 resolution, putting the County on the path to being 100% renewable by 2050. She co-sponsored an environmental health ordinance regulating the burning of wood stoves.

Knowing first-hand the impact reading and access to books can have, she is proud to serve as the liaison to the Multnomah County Library Board. She is working to expand service in mid and east Multnomah County and help plan for a true 21st century library system. She's convening a stakeholder table to examine the communities approach to early learning and looking at the feasibility of universal pre-kindergarten.

| Performance Measures | | | | | | | | |
|----------------------|--|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY17 Actual | FY18 Purchased | FY18 Estimate | FY19 Offer | | | |
| Output | State/Federal advocacy for transportation, homelessness, housing & environmental protection | N/A | 8 | 8 | 8 | | | |
| Outcome | Earthquake Ready Burnside Bridge NEPA analysis and funding | N/A | N/A | N/A | 25% | | | |
| Outcome | Formation and passage of Environmental Justice resolution | N/A | N/A | N/A | 1 | | | |
| Output | Community engagement and constituent outreach via neighborhood meetings and community events | N/A | 12 | 12 | 12 | | | |

Performance Measures Descriptions

1) Advocate for County priorities before state and federal lawmakers. 2) Co-chair the Earthquake Ready Burnside Bridge policy advisory committee through its formation and present the feasibility study to the Board of Commissioners in September of 2018. 3) Help formulate and pass a resolution on Environmental Justice policies at the county 4) Attend community events in her district to inform policy and budgetary priorities.

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | |
|----------------------|-----------------------|----------------------|-----------------------|----------------------|--|
| Program Expenses | 2018 | 2018 | 2019 | 2019 | |
| Personnel | \$506,420 | \$0 | \$548,996 | \$0 | |
| Contractual Services | \$5,000 | \$0 | \$5,180 | \$0 | |
| Materials & Supplies | \$39,711 | \$0 | \$41,728 | \$0 | |
| Internal Services | \$90,938 | \$0 | \$96,046 | \$0 | |
| Total GF/non-GF | \$642,069 | \$0 | \$691,950 | \$0 | |
| Program Total: | \$642,069 | | \$691,950 | | |
| Program FTE | 4.00 | 0.00 | 4.00 | 0.00 | |

| Program Revenues | | | | | |
|------------------|-----|-----|-----|-----|--|
| Total Revenue | \$0 | \$0 | \$0 | \$0 | |

Explanation of Revenues

This is a General Fund Program.

Significant Program Changes

Last Year this program was: FY 2018: 10003 BCC District 3