

Program #10016B - Government Relations Office - East County Economic

6/27/2018

Development

Department: Nondepartmental **Program Contact:** Jetson Black

Program Offer Type: Innovative/New Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

This program offer provides funding for research and outreach related to economic prosperity and anti-displacement in east Multnomah County, including the cities of Gresham, Troutdale, Fairview, and Wood Village. This program offer will also fund the convening of community meetings around anti-displacement and support the next steps identified by community stakeholder groups.

Program Summary

This program offer provides funding for research and outreach related to economic prosperity and anti-displacement in east Multnomah County, including the cities of Gresham, Troutdale, Fairview, and Wood Village. As with the broader metro area, east Multnomah County is experiencing strong economic vitality, business development, and job growth. However, these changes, and rapid pace with which they are taking place, have strained transportation and housing infrastructure, and the fruits of the broader economic prosperity have not been distributed evenly. For example, many minority and low-income residents have been priced out of the Portland housing market and forced east, which has made rents in east Multnomah County increasingly unaffordable.

The ways in which leaders and residents of east Multnomah County prepare for and respond to these changes will impact the livability of these communities for years to come. This investment will support the development of a report that identifies the factors that influence economic prosperity in east Multnomah County, including industry and entrepreneurship, education and workforce development, housing and land use, and transportation infrastructure. This investment will also fund the convening of community meetings around anti-displacement and support the next steps identified at the East Metro Economic Alliance 2018 Economic Prosperity Forum.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output	Economic prosperity and anti-displacement report	N/A	N/A	N/A	1			
Outcome	Percent of analysis and strategy development deadlines met	N/A	N/A	N/A	85%			
Output	Number of community conversations on prosperity, anti- displacement, housing, and growth	N/A	N/A	N/A	3			

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2018	2018	2019	2019	
Contractual Services	\$0	\$0	\$50,000	\$0	
Total GF/non-GF	\$0	\$0	\$50,000	\$0	
Program Total:	\$0		\$50,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: