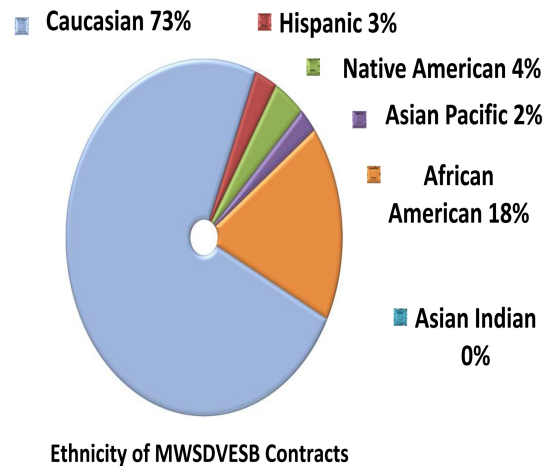


July 2018 MCCCH Construction Small Business Dashboard

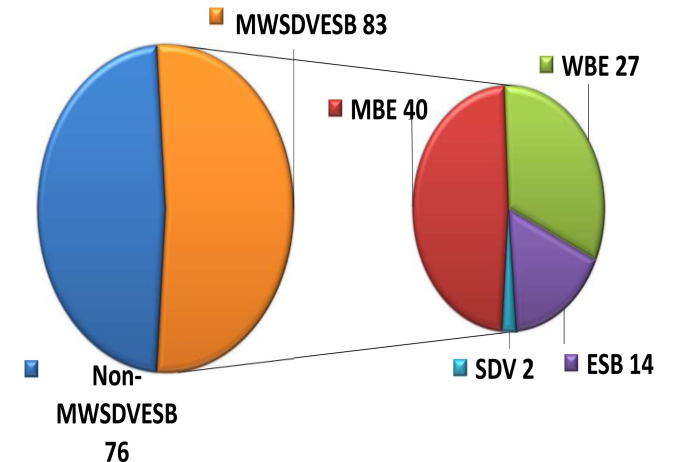
Summary

- These charts are based on contracts and dollars awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, MWSDVESB Contracted is **26.1% ***

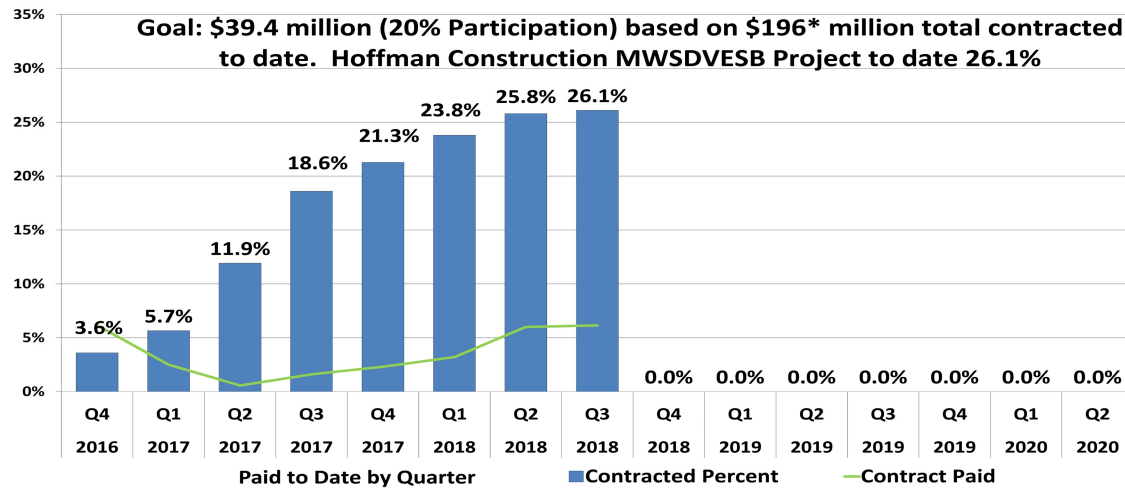
MCCCH MWSDVESB Firms Ethnicity



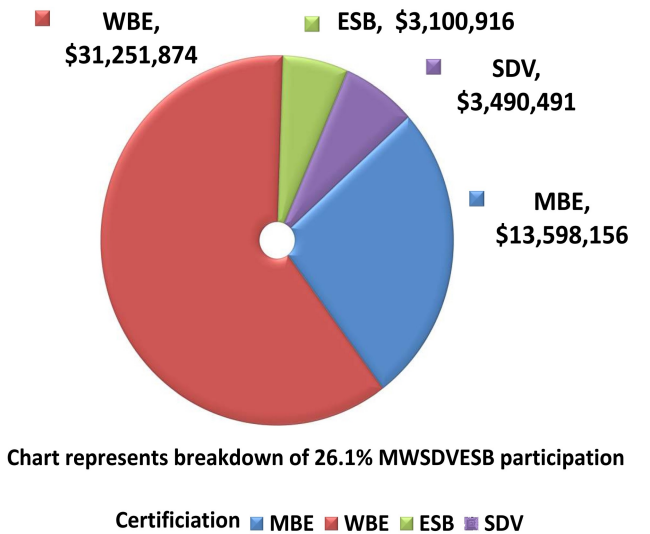
MCCCH Total Contracts Awarded Total Contracts - 159



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

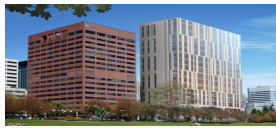


MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value
Cumulative Construction Data from 10/31/2016 to 7/31/2018.

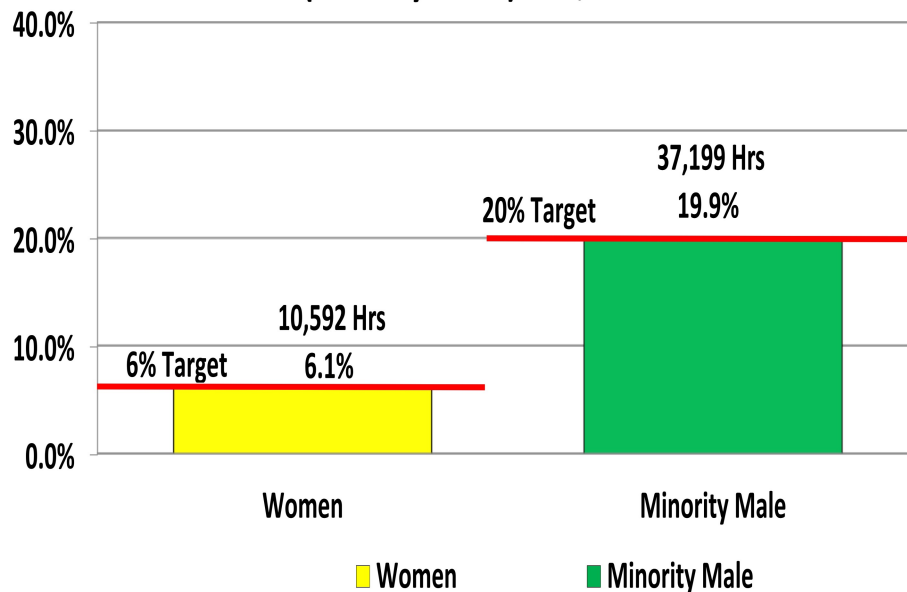


July 2018 MCCCH Construction Workforce Dashboard

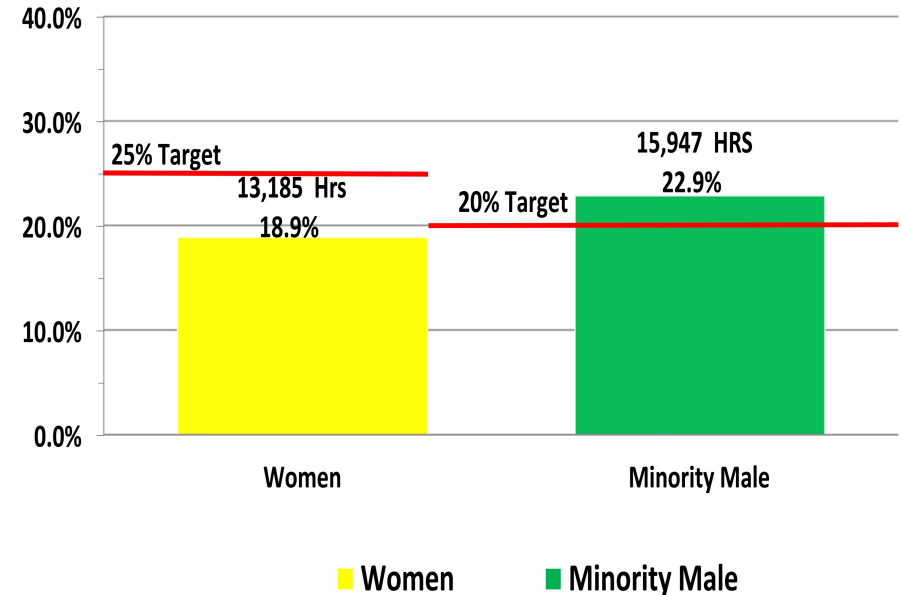
Project Summary

- Total Project Apprenticeship to date is 27.8%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 19.6% and female is 9.0%

Total Workforce Hours (Journey Level) 118,400 Hrs

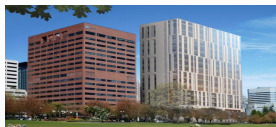


Total Workforce Hours (Apprentice Level) 69,731 Hrs



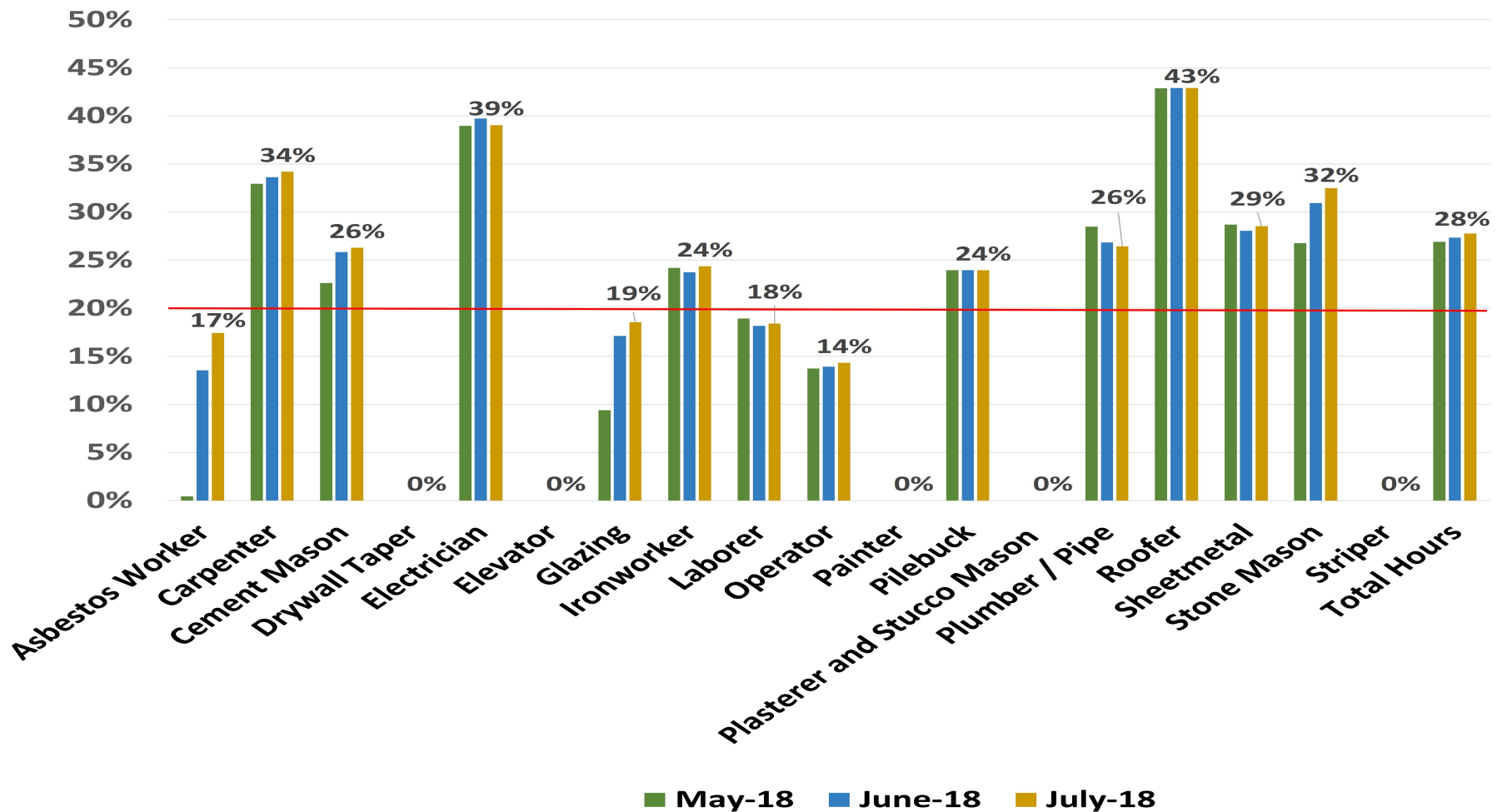
Cumulative Construction Data from 10/31/2016 to 7/31/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



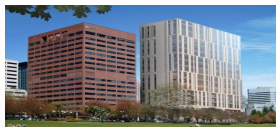
July 2018 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 7/31/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

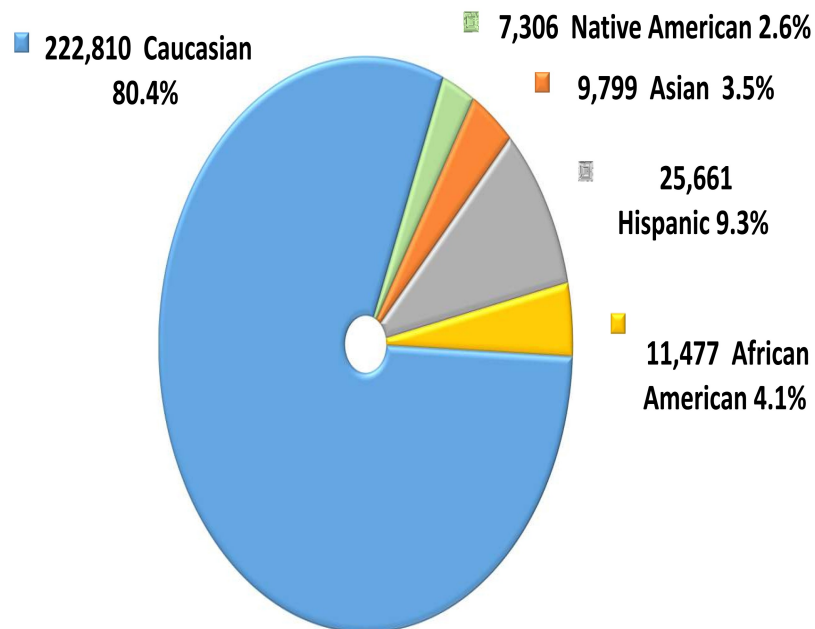


July 2018 MCCCH Construction Workforce Dashboard

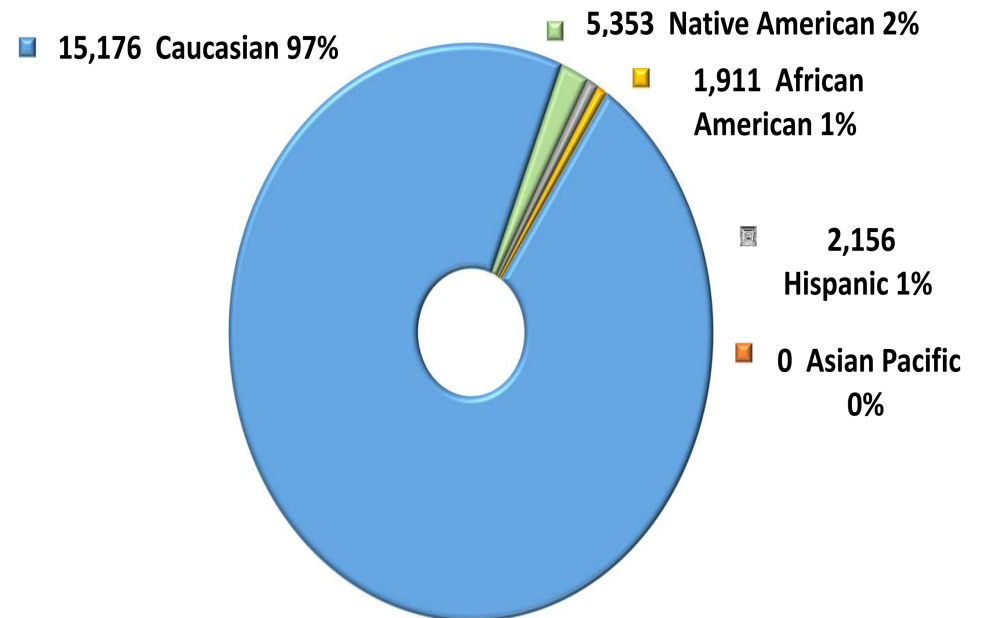
Project Summary—

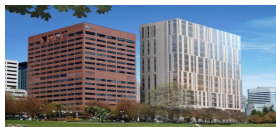
- Project has exceeded the 20% MWSDVESB Goal
- Working with individual subs to improve workforce diversity
- New / smaller subs are needing a lot of support understanding and fulfilling workforce requirements
- Buyout nearly complete
- Increased workforce numbers for MEP and curtainwall subs

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

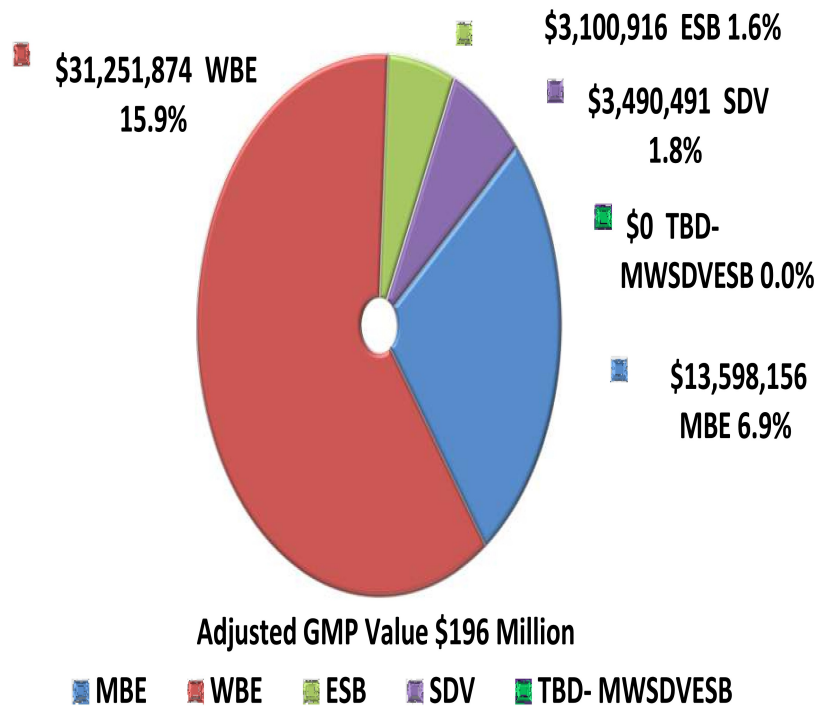




July 2018 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

MCCCH MWSDVESB Current Percentage 26.1% - July 2018



MCCCH MWSDVESB Forecast Percentage 27.1% - Dec 2020

