

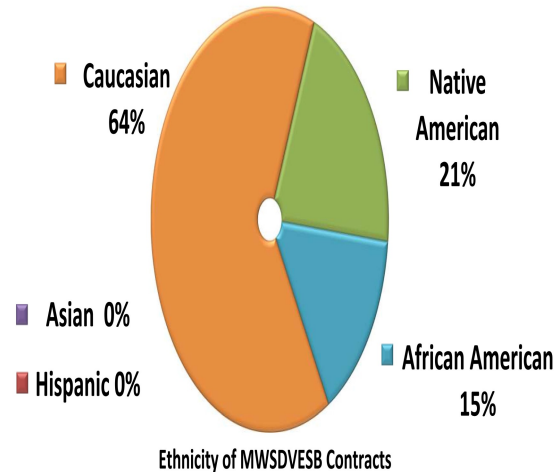


# April 2018 HDHQ Construction Small Business Dashboard

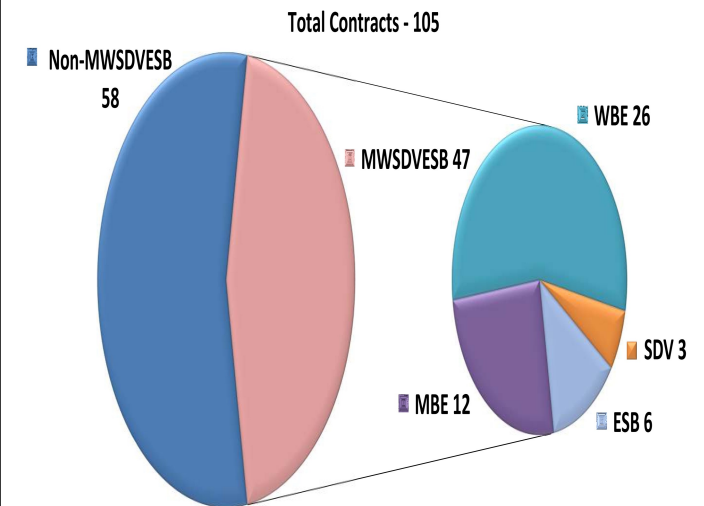
## Summary

- These charts are based on contracts awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWS-DVESB Contracted is 19.5%

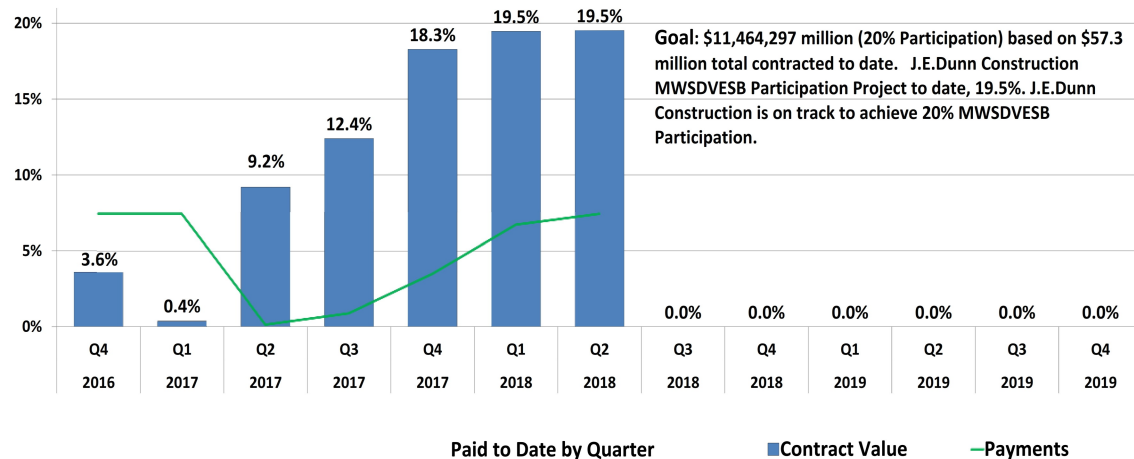
## HDHQ MWSDVESB Firms By Ethnicity



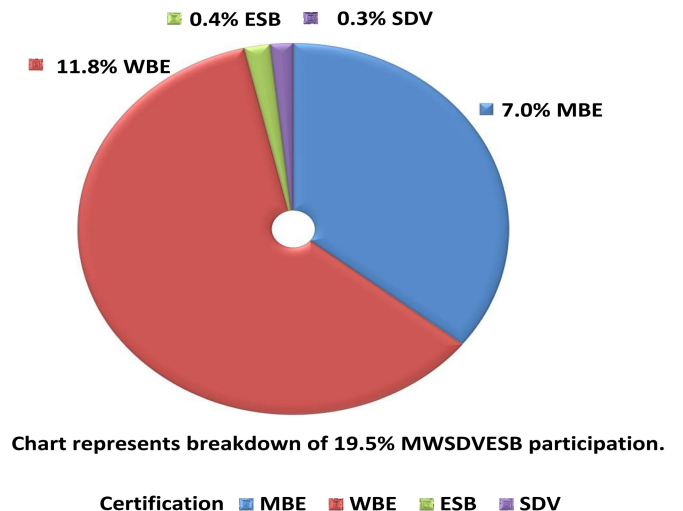
## HDHQ Total Construction Contracts Awarded



## Multnomah County Health Department Headquarters Construction MWSDVESB Participation J. E. Dunn Construction Contracted and Paid to Date



## HDHQ MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

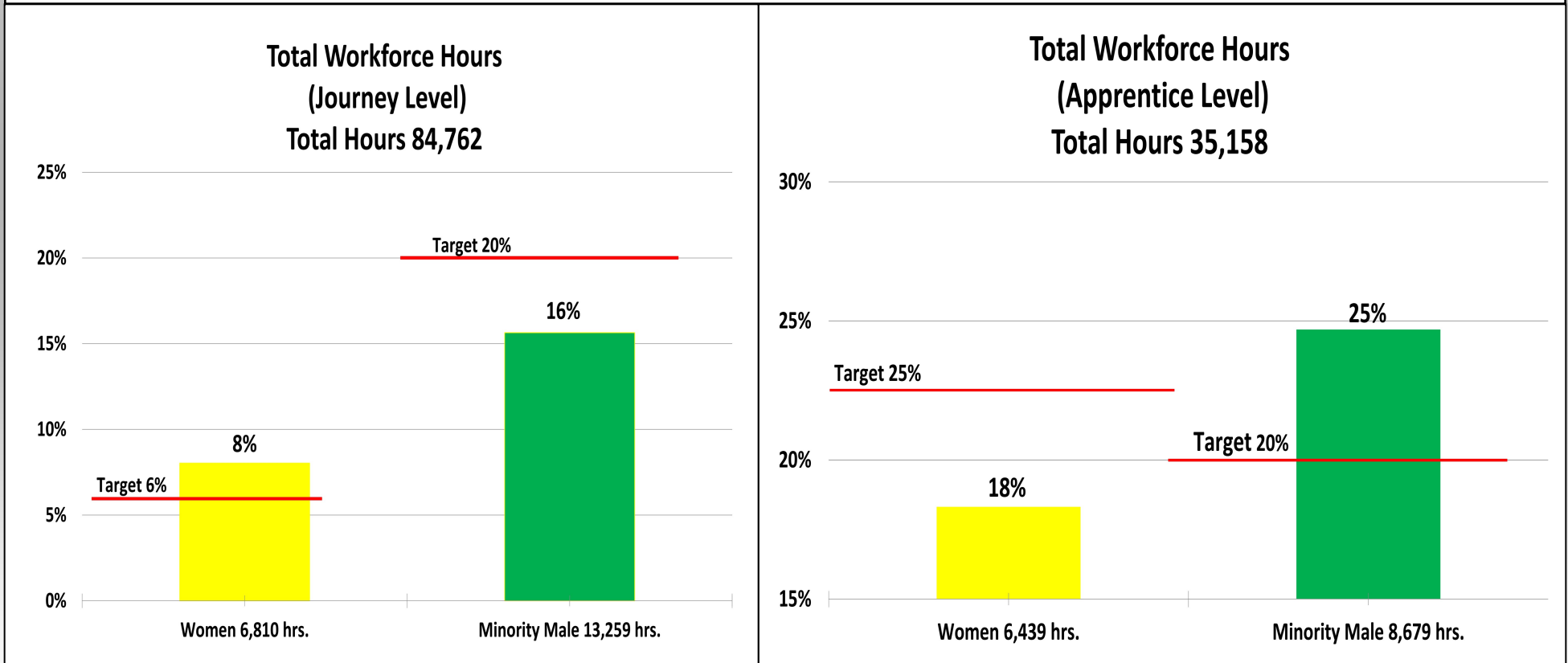
Cumulative Construction Data from 12/31/2016 to 4/30/2018. Produced by Group AGB, Ltd.



# April 2018 HDHQ Construction Workforce Dashboard

## Summary

- Total Project Apprenticeship to date is 29%
- Project Goal is 20% apprenticeship by trade
- Project minority males participation is 16% and total female participation is 10%

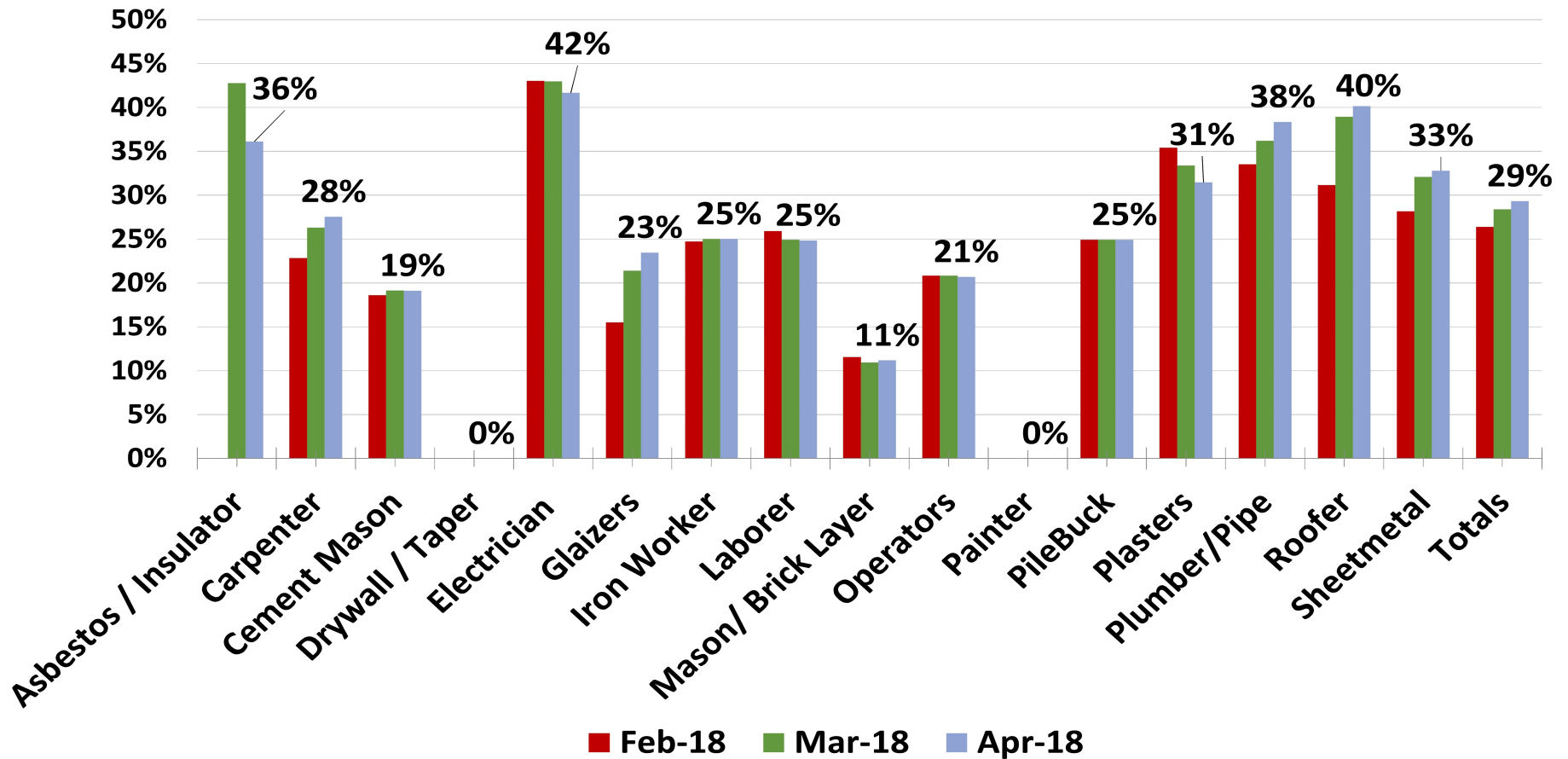


Cumulative Construction Data from 12/31/2016 to 4/30/2018  
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.  
Produced by Group AGB, Ltd.



# April 2018 HDHQ Construction Workforce Dashboard

## HDHQ Apprenticeship by Trade Goal 20% by trade



Cumulative Construction Data from 12/31/2016 to 4/30/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

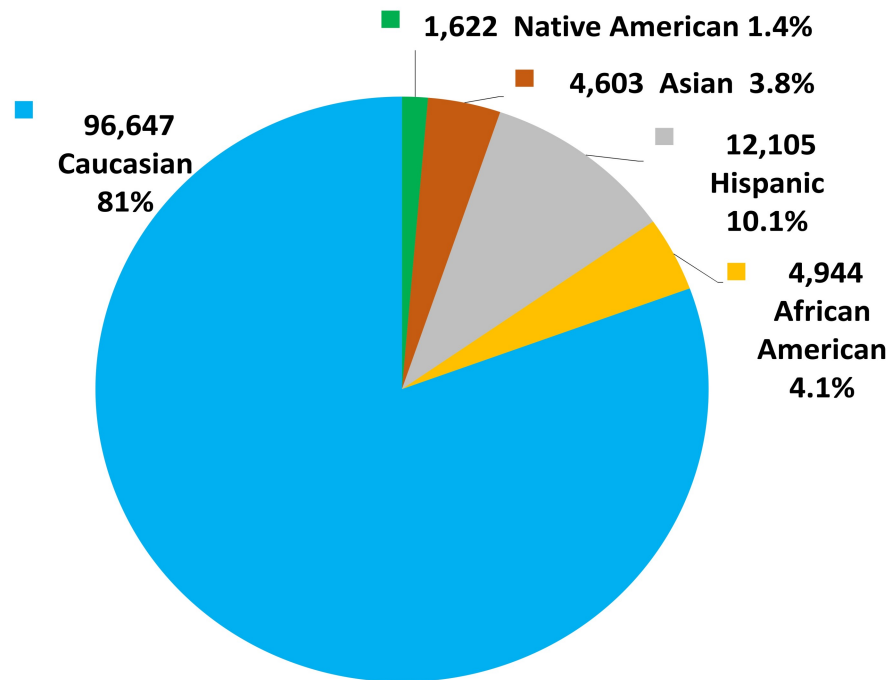


# April 2018 HDHQ Construction Workforce Dashboard

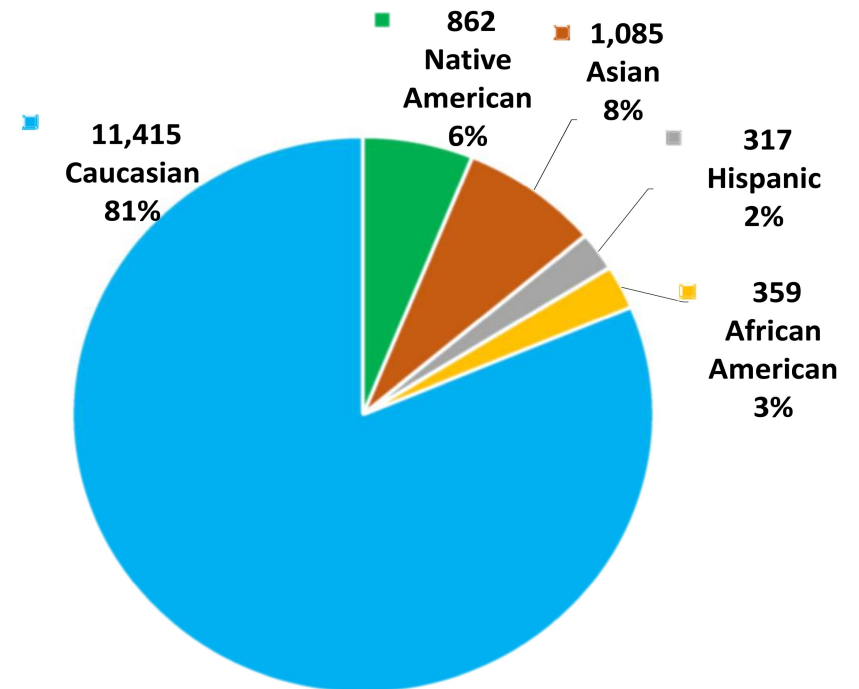
## Summary

- HDHQ GMP of \$65,929,995 approved in June 2017
- J.E. Dunn Construction MWSDVESB Participation is 19.5%
- MWSDVESB contracted excludes yet to be released civil site work, landscaping, and final clean packages

### Total Male Workforce By Ethnicity



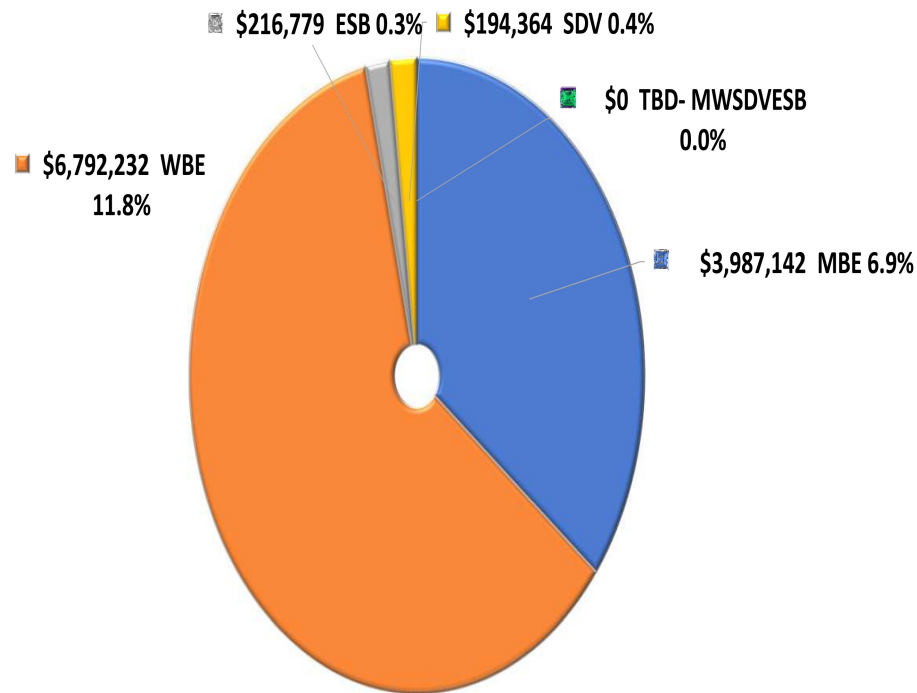
### Total Female Workforce By Ethnicity





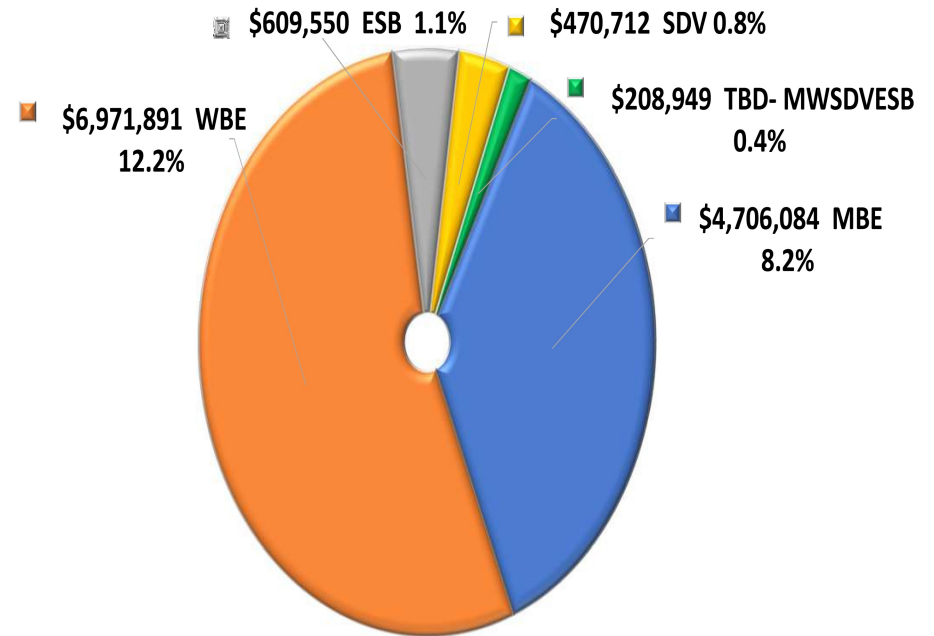
# April 2018 HDHQ Construction MWSDVESB Current vs. Forecast Percentage

**HDHQ MWSDVESB Current Percentage 19.5% - April 2018**



Adjusted GMP Value \$57,321,483 Million

**HDHQ MWSDVESB Forecast Percentage 22.6% - Dec 2019**



Adjusted GMP Value \$57,321,483