

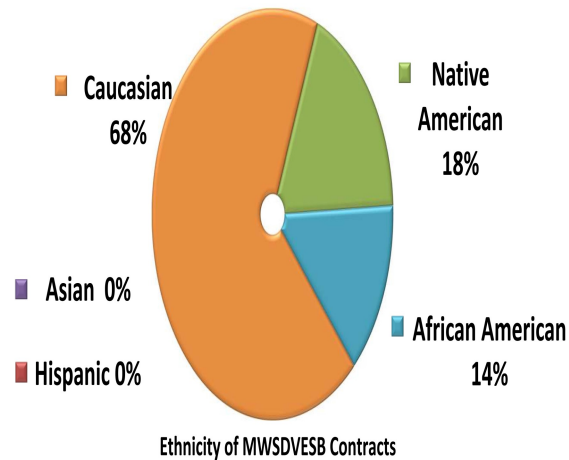


June 2018 HDHQ Construction Small Business Dashboard

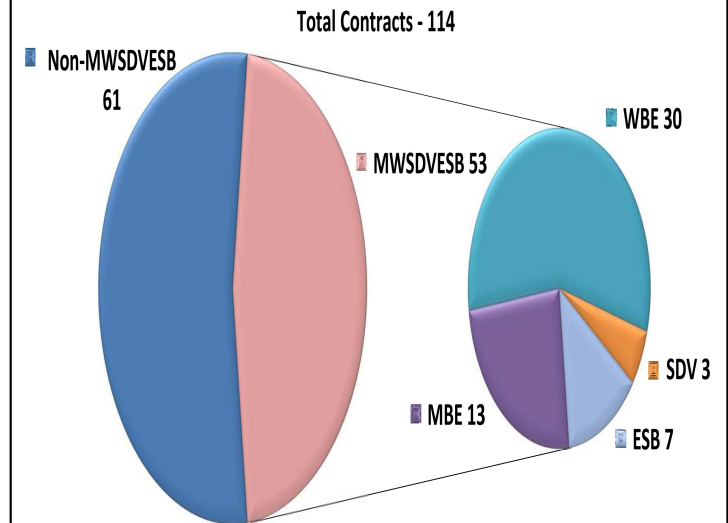
Summary

- These charts are based on contracts awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 22.4%

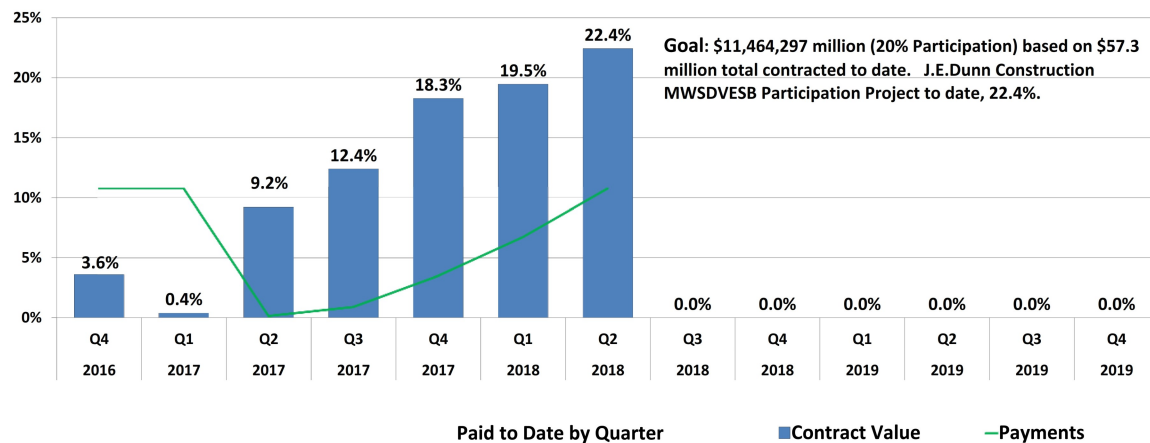
HDHQ MWSDVESB Firms By Ethnicity



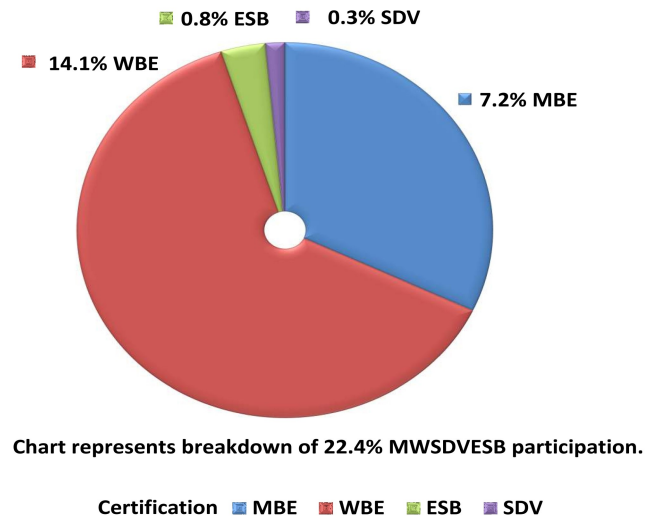
HDHQ Total Construction Contracts Awarded



Multnomah County Health Department Headquarters Construction MWSDVESB Participation
J. E. Dunn Construction Contracted and Paid to Date



HDHQ MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

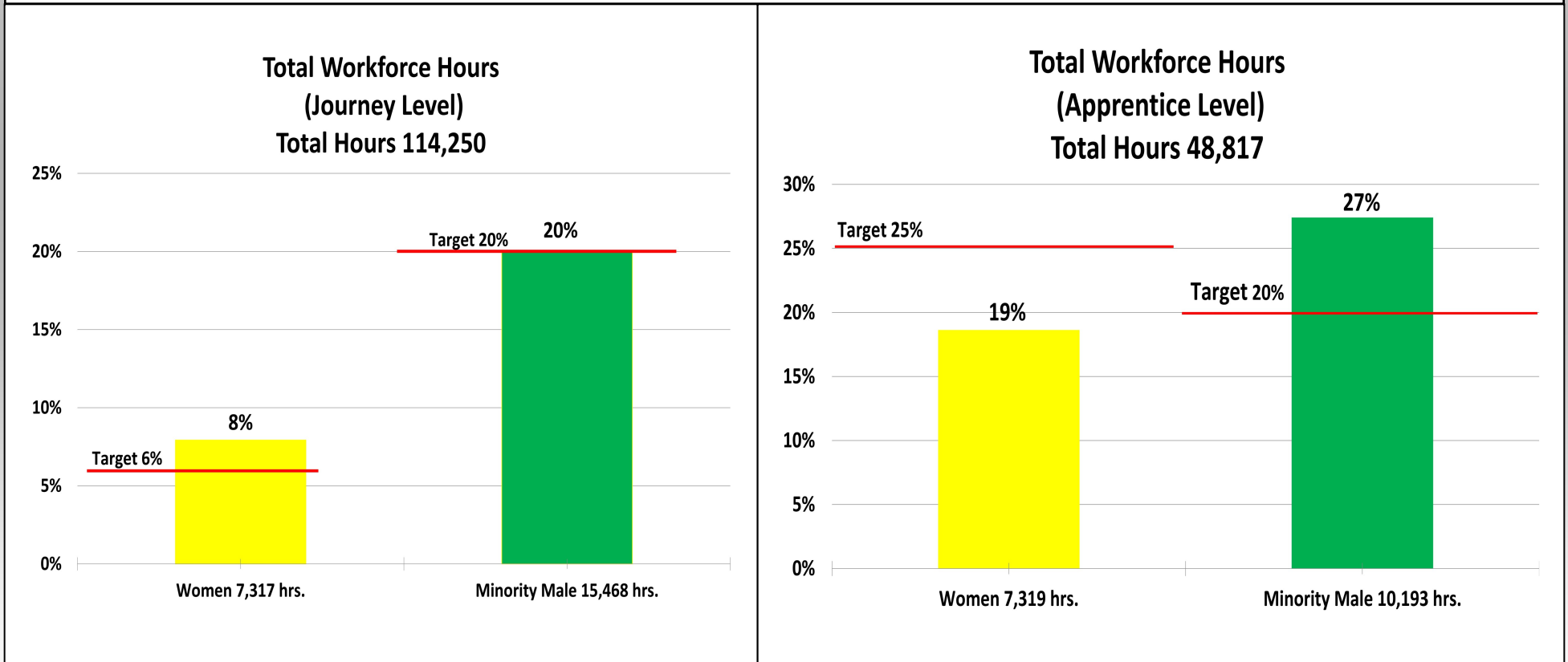
Cumulative Construction Data from 12/31/2016 to 6/30/2018. Produced by Group AGB, Ltd.



June 2018 HDHQ Construction Workforce Dashboard

Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project minority males participation is 19.8% and total female participation is 9.9%

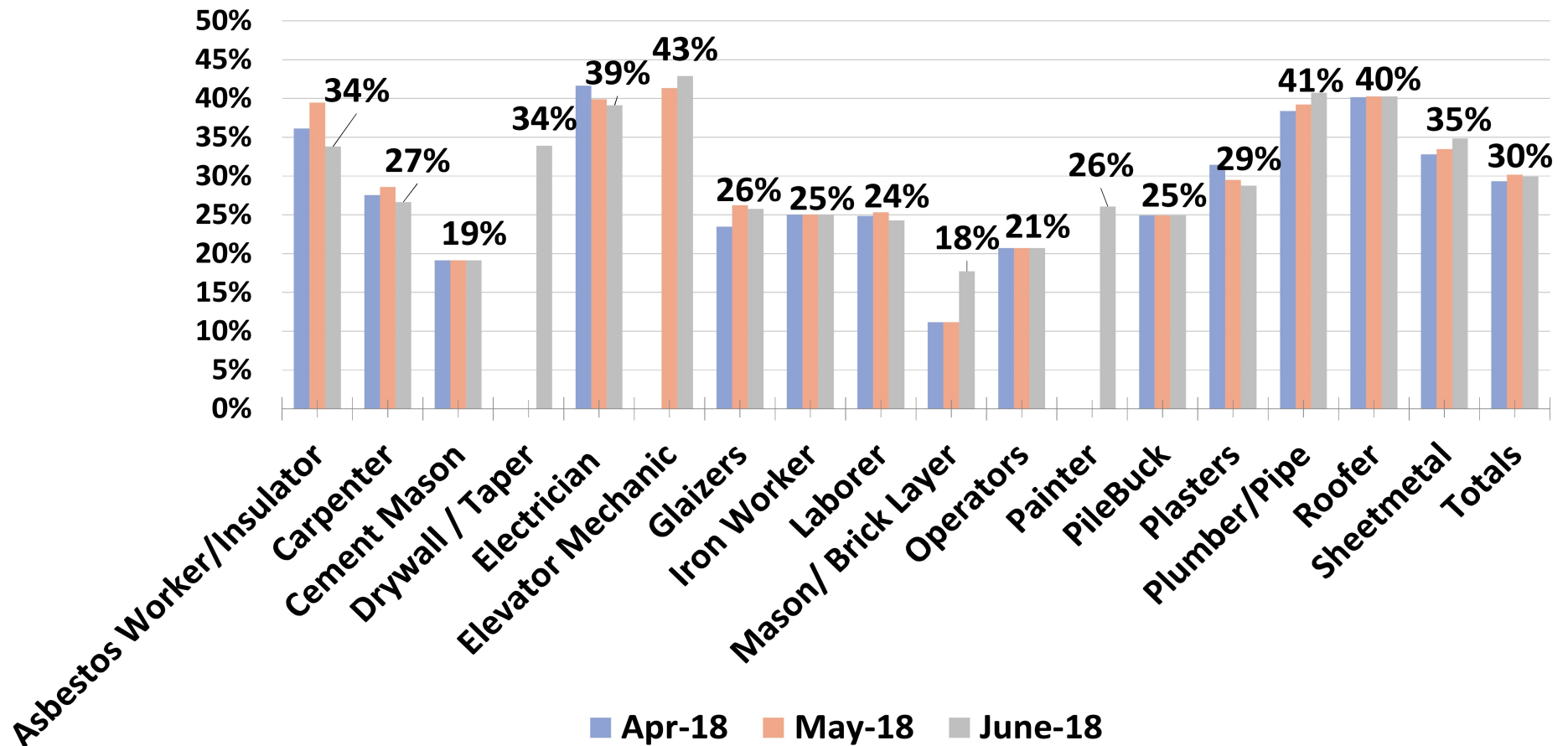


Cumulative Construction Data from 12/31/2016 to 6/30/2018
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.
Produced by Group AGB, Ltd.



June 2018 HDHQ Construction Workforce Dashboard

HDHQ Apprenticeship by Trade Goal 20% by trade



Cumulative Construction Data from 12/31/2016 to 6/30/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

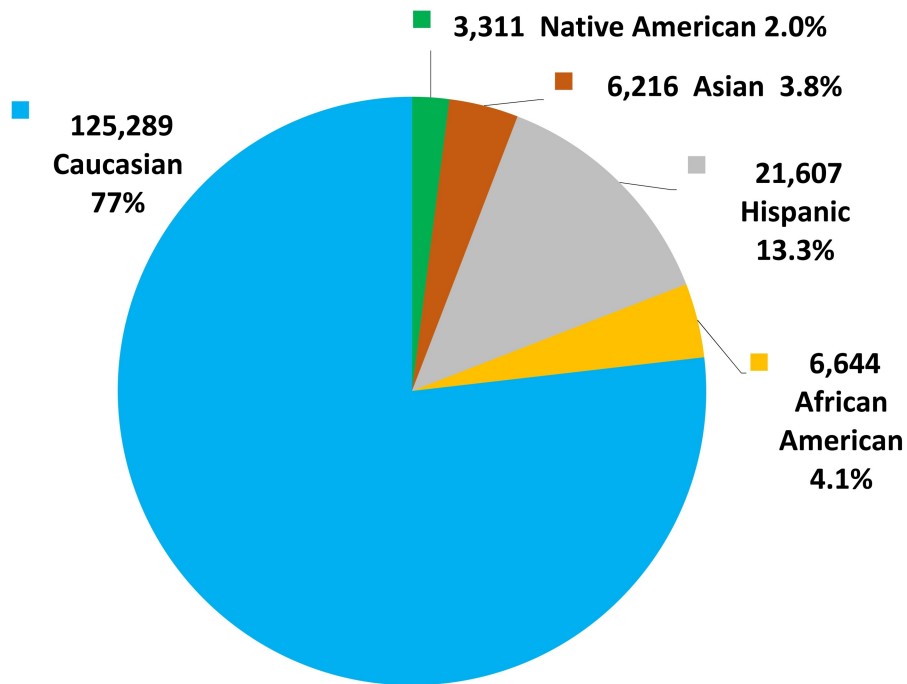


June 2018 HDHQ Construction Workforce Dashboard

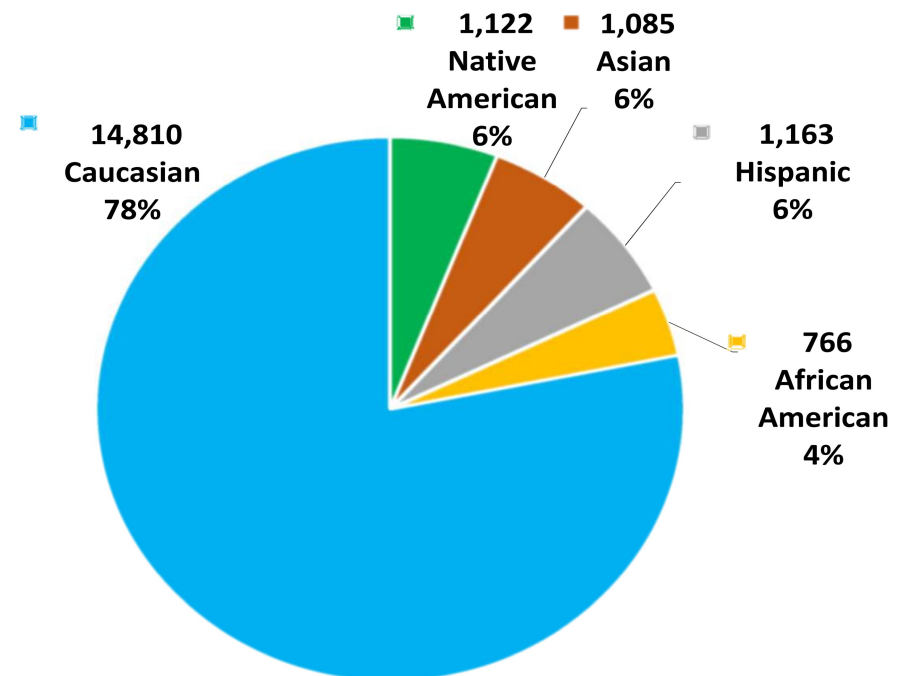
Summary

- HDHQ GMP of \$65,929,995 approved in June 2017
- J.E. Dunn Construction MWSDVESB participation exceeded 20% goal, currently at 22.4%
- MWSDVESB contracted excludes yet to be released civil site work, landscaping, and final clean packages

Total Male Workforce By Ethnicity



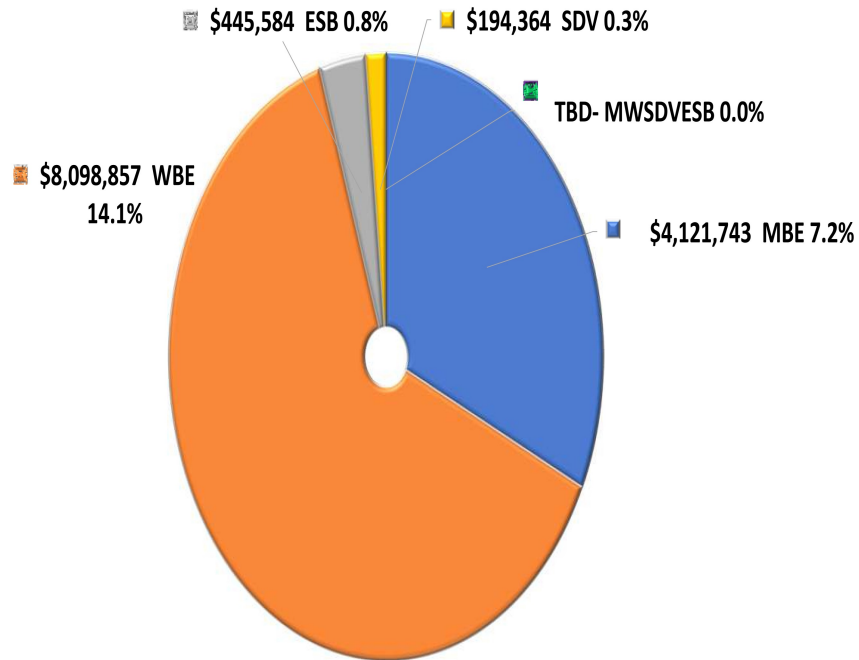
Total Female Workforce By Ethnicity





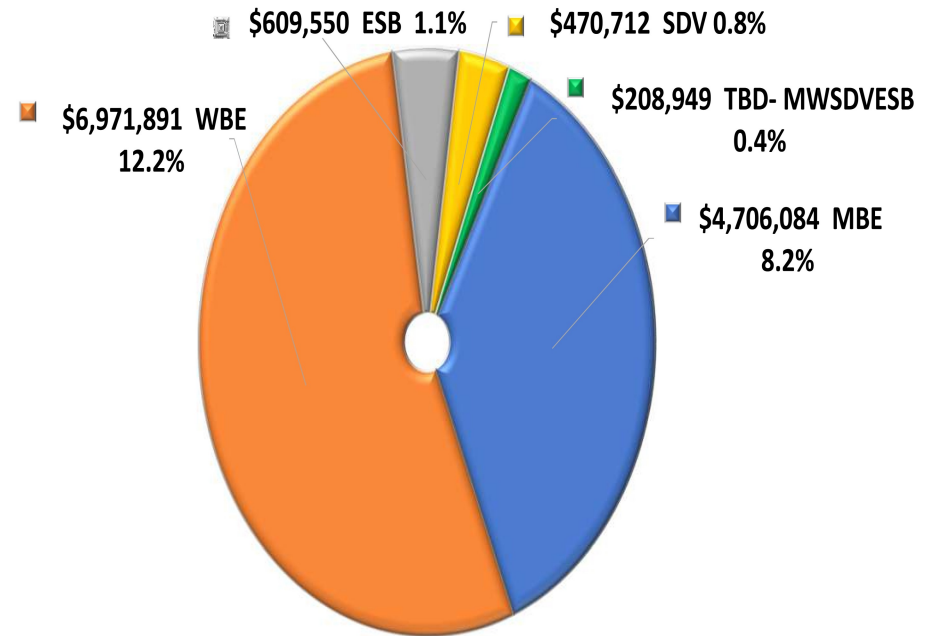
June 2018 HDHQ Construction MWSDVESB Current vs. Forecast Percentage

HDHQ MWSDVESB Current Percentage 22.4% - June 2018



Adjusted GMP Value \$57,321,483 Million

HDHQ MWSDVESB Forecast Percentage 22.6% - Dec 2019



Adjusted GMP Value \$57,321,483