

Department:

Program #10012C - Emergency Manager

Nondepartmental Program Contact: Christopher Voss

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: Out of Target

Executive Summary

Multnomah County Emergency Management (MCEM) coordinates disaster preparedness activities in Multnomah County. This program offer includes an emergency management position to support the Datamart equity program and training and exercises gaps identified during the FY 2019 Program Audit and an annual wildfire exercise focused on increased fire risk to the county.

Program Summary

Multnomah County Emergency Management (MCEM) coordinates disaster preparedness activities in Multnomah County. This program offer includes an emergency management position that would focus on three program areas:

- 1) Datamart equity program which expands the county's ability to provide an equitable response during an emergency. This person will expand the current Datamart info which includes just information from the Department of County Human Services. This person will work with other County departments including health and outside partner agencies such as Trimet, PGE, Metro, the State and the federal government to capture already known information on the county population and allow for its use to better support the county's most vulnerable population after an emergency. This information will not just aid evacuation during an emergency, but will allow the County to understand services necessary at our disaster resource centers and allow to connect case workers with community members who might be at greatest risk.
- 2) This position will expand the County's exercises program to address shortfalls identified in the July 2018 Audit of the Emergency Management Office.

This includes expansion to additional County workers and to expand our work with people most likely to support and EOC activation. The County would also add an annual wildfire exercise to our preparedness program and will focus this exercise in areas where fire risk is expanding due to the convergence of our forests, increased population density, and climate change.

3) This position will address shortfalls identified in the July 2018 Audit regarding trained EOC staffing and improve the county's ability to track the training of EOC support personnel. Training will also include 3 Workshops annually focusing on a different discipline and promoting County coordination. This is expected to include on a rotating basis: Schools and Health organizations (Nursing homes, Assisted Living, Utilities, sheltering, volunteers). This position will also allow us to develop and offer 4 additional County-wide training courses: Examples of targeted training courses expected to be developed after 12 months of funding include Family Reunification, Damage Assessment, and Datamart training. This will also allow us to better track the staff that have received such training courses.

Performance Measures								
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer			
Output	Number of Homeland Security Exercise and Evaluation Program (HSEEP) Compliant exercises conducted annua	N/A	N/A	N/A	4			
Outcome								

Performance Measures Descriptions

2/20/2019

Legal / Contractual Obligation

ORS 401.305 requires Multnomah County to establish an emergency management program and Multnomah County Code Chapter 25.410 establishes the County's Office of Emergency Management.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2019	2019	2020	2020	
Personnel	\$0	\$0	\$130,350	\$0	
Total GF/non-GF	\$0	\$0	\$130,350	\$0	
Program Total:	\$0		\$130,350		
Program FTE	0.00	0.00	1.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was:

The county has not allocated resources to the Datamart program.