| Multnomah County | | | | |
|--|---------------------------------|----------------------|--------------|-----------|
| Program #10017B - Mul | tnomah Youth Commission Support | | | 2/20/2019 |
| Department: | Nondepartmental | Program Contact: | Ben Duncan | |
| Program Offer Type: Related Programs: | Existing Operating Program | Program Offer Stage: | As Requested | |

Program Characteristics: In Target

Executive Summary

The Multnomah Youth Commission, the official youth policy body for Multnomah County is a group of 37 young people, ages 13-21, that strives to provide a voice for youth in the County's work. In addition to its advisory role within local government, the MYC works to improve the community through service projects. The work of MYC is guided by "Our Bill of Rights: Children + Youth," the nation's first Bill of Rights written by and for young people and adopted by a local government.

Program Summary

The Multnomah Youth Commission (MYC) serves the County in several ways. The MYC advises and makes recommendations on policies and programs that impact youth in Multnomah County by engaging with all levels of the organization through committee work, Elected Official Liaison Program, and training and technical assistance for community organizations and government agencies. Through a youth development program and youth policy body, MYC uses authentic youth engagement practices and tools to build the capacity of youth to participate in high-level policy advocacy to ensure that young people form relationships with caring adults, build skills, exercise leadership, and help their communities as they develop into healthy, productive adults. The MYC works with youth and adults throughout our community to change the way violence is viewed and dealt with through the Youth Against Violence Committee and the Rob Ingram Youth Against Violence project mini-grants. These projects aim to empower youth to take lead and work together to address issues most important to their communities, while highlighting and sharing ideas and experiences regarding violence, and building youth-led solutions. All MYC work is guided by "Our Bill of Rights: Children + Youth", the nation's first bill of rights written by and for youth. The MYC is made up of a diverse group of youth dedicated to equity and justice, developing into a nationally recognized youth development program that incorporates participatory action research, policy creation and advocacy, and Youth-Adult Partnership as its foundational underpinnings.

The Office of Diversity and Equity provides leadership and resources for advancing organizational equity and inclusion change efforts. ODE works in collaboration with departments and offices and serves and as equity, inclusion and social justice resource at Multhomah County. The Multhomah Youth Commission (MYC) sits within the Office of Diversity and Equity.

| Measure Type | Primary Measure | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer |
|-----------------|--|----------------|-------------------|------------------|---------------|
| Output | Youth Commission Meetings held | N/A | 22 | 22 | 22 |
| Outcome | Youth-Led policies impacted and/or advocated for | N/A | N/A | 9 | 12 |
| Output | Number of partnerships established | N/A | N/A | 7 | 10 |

The outcome measure has shifted to reflect the primary role and responsibility of the Multnomah Youth Commission as the official youth policy body for Multnomah County and the City of Portland. This includes both the role of building partnerships and the impact on policies.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | | | |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|--|--|--|
| Program Expenses | 2019 | 2019 | 2020 | 2020 | | | |
| Personnel | \$120,185 | \$0 | \$130,827 | \$0 | | | |
| Materials & Supplies | \$0 | \$0 | \$10,003 | \$0 | | | |
| Total GF/non-GF | \$120,185 | \$0 | \$140,830 | \$0 | | | |
| Program Total: | \$120,185 | | \$140,830 | | | | |
| Program FTE | 1.00 | 0.00 | 1.00 | 0.00 | | | |
| | | | | | | | |
| Program Revenues | | | | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 | | | |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 10017B-19 Multnomah Youth Commission Support