

Program #10053H - Housing Placement & Retention - Youth Services

2/20/2019

Department: Nondepartmental Program Contact: Marc Jolin

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

A Home for Everyone partners have prioritized permanent housing placement for vulnerable populations, including homeless youth. The Homeless Youth Continuum, through this program and program 10052G, maintains existing capacity to provide services essential to achieving successful housing and developmental outcomes for homeless youth, including case management, recovery-oriented services, peer mentorship, health and parenting resources, as well as housing placement/retention.

Program Summary

The Homeless Youth Continuum (HYC) is a highly collaborative and coordinated system comprised of four non-profit agencies, including a culturally-specific agency, that provides a continuum of screening, crisis intervention, safety services, shelter, assertive engagement, housing, education, employment, pregnancy and parenting support, and health services to homeless youth up to age 25. This program maintains current capacity to provide essential housing and developmental supports for youth, including Assertive Engagement, Parenting Education, Recovery Oriented Supports & Engagement (ROSE), and housing placement and retention supports. Services include:

- Assertive Engagement (case management): These services are fundamental to moving youth into independence by providing access, assessment, transition planning and support by staff that are relationship-focused, mobile, and operate throughout Multnomah County. AE staff provide linkage to education, employment, health, mental health and addictions treatment, housing services, and provide follow up care upon exit from programs.
- Parenting Support: Over the last four years, HYC has seen a 25% increase in the number of youth accessing services who are pregnant and parenting. With supports on-site and at mobile locations, HYC can provide both culturally appropriate services and meet the developmental needs of pregnant and parenting youth. Housing placement funds are provided to house youth in appropriate housing options.
- Recovery Oriented Supports & Engagement (ROSE): For the majority of youth served, access to mental health and addiction recovery support services is essential to their housing and developmental success. 93% of youth served have either addiction or mental health issues, with 53% reporting co-occurring issues. The ROSE program provides certified staff and peer mentors who engage homeless youth in recovery supports, conduct assessments, and connect youth to formal treatment programs, provide follow up care, on-going support in group settings, and healthy recreation alternatives.
- Housing: Programs provide a range of developmentally appropriate housing options. Many homeless youth lack rental histories or have other barriers to finding safe, stable housing. Housing options include onsite housing with 24 hour staffing, scattered site housing, rapid re-housing, shared, and group housing. Youth can access the options that best fit their needs and can move within the types of housing as needed. Housing navigators help youth search for best fit housing and provide retention supports.

| Performance Measures | | | | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer | | | |
| Output | Number of youth receiving recovery support services | 768 | 700 | 700 | 700 | | | |
| Outcome | Percentage of youth households retaining housing at 6 months post-exit | 88% | 75% | 75% | 75% | | | |
| Output | Number of youth receiving pregnancy and parenting supports | 132 | 120 | 120 | 120 | | | |
| Output | Number of youth newly placed or retained in transitional or permanent housing | 534 | 460 | 460 | 460 | | | |

Performance Measures Descriptions

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|--------------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$128,537 | \$0 | \$139,383 | \$0 |
| Contractual Services | \$2,607,780 | \$1,702,639 | \$2,713,630 | \$1,731,470 |
| Materials & Supplies | \$0 | \$0 | \$117 | \$690 |
| Total GF/non-GF | \$2,736,317 | \$1,702,639 | \$2,853,130 | \$1,732,160 |
| Program Total: | \$4,438,956 | | \$4,585,290 | |
| Program FTE | 1.00 | 0.00 | 1.00 | 0.00 |

| Program Revenues | | | | | | | |
|-------------------|-----|-------------|-----|-------------|--|--|--|
| Intergovernmental | \$0 | \$1,702,639 | \$0 | \$1,732,160 | | | |
| Total Revenue | \$0 | \$1,702,639 | \$0 | \$1,732,160 | | | |

Explanation of Revenues

Housing & Urban Development Homesafe - \$490,900

Housing & Urban Development Horizons Youth - \$207,400

Housing & Urban Development Pathways Housing for Youth with Mental Health - \$46,800

Housing & Urban Development Pathways Youth Housing - \$22,400

State of Oregon Emergency Housing Assistance (EHA) - \$215,160

City of Portland General Fund - \$749,500

Significant Program Changes

Last Year this program was: FY 2019: 10053H-19 Housing Placement & Retention - Youth Services