Multnomah County				
Program #15308A - Neig	hborhood DA Program / MCJRP			2/20/2019
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristics	s: In Target			

Executive Summary

The Neighborhood Strategic Prosecution District Attorney Program works directly with citizens, advocates, community groups, neighborhood associations, business owners and associations and law enforcement agencies in communities throughout Multnomah County to identify and develop strategies to combat quality of life crimes and improve neighborhood livability. NDAs also prosecute felony and misdemeanor cases throughout the county.

Program Summary

This nationally recognized model program engages a variety of community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods throughout Multnomah County. The Neighborhood prosecutors are strategically located at Central precinct and Gresham police and Tri-Met. Each Neighborhood Strategic Prosecution District Attorney is responsible for working with police, other government agencies, businesses and citizens to improve the quality of life in the areas they serve. This includes keeping police officers up to date on criminal law changes, making the criminal justice system user-friendly for responsible area businesses, marshaling prosecution resources to solve entrenched neighborhood problems, attending community meetings and providing legal tools for citizens and police to use to improve their quality of life, such as collaborating on partnership agreements, business trespass agreements, homeless issues, diversion programs, innovative gang interventions, focused prosecutions and involving citizens to obtain search warrants to close neighborhood drug houses.

Specialized prosecutors are contracted with Lloyd Business District and TriMet to prosecute crimes and solve crime problems specific to those entities. There is also one additional prosecutor in the North/Northeast area assigned to coordinate county-wide misdemeanor gang prosecutions and probation with the Portland Police and Multnomah County Circuit Court in an effort to have these emerging gang members mentored by area pastors and community leaders. In addition the program issues approximately one half of all misdemeanors processed by the office, including quality-of-life misdemeanors such as drinking, camping, graffiti, drugs and prostitution.

Performance Measures					
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Cases Issued	6,419	5,968	6,500	6,500
Outcome	Neighborhood DAs problem solving contacts: citizens, law enforcement, businesses, and neighborhood assocs.	23,750	22,081	24,000	24,000

For additional MCDA Budget Information: http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2019	2019	2020	2020	
Personnel	\$1,177,894	\$841,198	\$971,886	\$979,880	
Contractual Services	\$0	\$0	\$0	\$0	
Materials & Supplies	\$17,020	\$0	\$11,700	\$0	
Internal Services	\$5,195	\$41,146	\$0	\$34,999	
Total GF/non-GF	\$1,200,109	\$882,344	\$983,586	\$1,014,879	
Program Total:	\$2,08	\$2,082,453		\$1,998,465	
Program FTE	6.53	4.97	5.71	4.72	

Program Revenues				
Indirect for Dept. Admin	\$33,335	\$0	\$0	\$0
Intergovernmental	\$0	\$570,619	\$0	\$665,349
Other / Miscellaneous	\$70,000	\$311,725	\$25,000	\$334,530
Beginning Working Capital	\$0	\$0	\$0	\$15,000
Total Revenue	\$103,335	\$882,344	\$25,000	\$1,014,879

Explanation of Revenues

\$632,629 Justice Reinvestment Grant Program, Oregon Criminal Justice Commission, State

\$75,000 Neighborhood District Attorney Program, Agreement with Lloyd Enhance Services District (ESD), Local \$259,530 Neighborhood District Attorney Program, Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon (TriMet), Local

\$25,000 Sex Buyers Accountability and Diversion (SBAD) Program, Intergovernmental Agreement with City of Portland, Local

\$47,720 W.E.B. DuBois Fellowship Program/Disrupting the Pathways to Gang Violence for Youth of Color Project, US Department of Justice/Office of Justice Programs/National Institute of Justice, Federal

Significant Program Changes

Last Year this program was: FY 2019: 15203-19 Neighborhood DA Program / MCJRP

Additional revenue is made available through a grant (W.E.B. DuBois Fellowship Program) managed by the Department of Community Justice (DCJ) that funds a part-time Data Research Intern.