| Multnomah<br>County      |                                       |                      |               |           |
|--------------------------|---------------------------------------|----------------------|---------------|-----------|
| Program #50038 - Adult   | <b>Generic Reduced Supervision (C</b> | asebank)             |               | 2/20/2019 |
| Department:              | Community Justice                     | Program Contact:     | Wende Jackson |           |
| Program Offer Type:      | Existing Operating Program            | Program Offer Stage: | As Requested  |           |
| <b>Related Programs:</b> |                                       |                      |               |           |
| Program Characteristic   | s: In Target                          |                      |               |           |

**Executive Summary** 

The Reduced Supervision Team (RST) model takes care not to bring justice involved adults who are low risk deeper into the criminal justice system, provides minimal supervision and encourages increased self-sufficiency. Approximately 3000 adults are supervised by RST annually.

## **Program Summary**

Justice involved adults are assessed utilizing risk tools. Those who have the lowest risk to re-offend are routed to RST for supervision. Research shows that providing intense supervision to lower risk individuals is detrimental and causes more harm (Lowenkamp, Latessa, & Holsinger, 2006).

RST is a formal probation/parole/post-prison program that tracks the individual's supervision to completion. The individual is not required to see a Parole-Probation Officer (PPO) but must report any changes in address or employment, any law enforcement contact, and must receive permission to travel outside of Oregon. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include a caseload transfer for more intensive supervision, jail/revocation, electronic monitoring and/or community service.

Staff monitor and supervise individuals by tracking each case for police contact, new criminal activity and compliance to conditions set by the Court. This program's ability to monitor the activities of individuals allows the courts to effectively supervise these cases and address violations in a timely manner.

| Measure<br>Type | Primary Measure  | FY18<br>Actual | FY19<br>Purchased | FY19<br>Estimate | FY20<br>Offer |
|-----------------|--|----------------|-------------------|------------------|---------------|
| Output          | Number of adults served annually   | 4591           | 5000              | 4600             | 5,000         |
| Outcome         | Percent of adults convicted of a misd. or felony within 1 vear of supervision start date | 13%            | 9%                | 13%              | 13%           |

## **Revenue/Expense Detail**

|                      | Proposed General<br>Fund | Proposed Other<br>Funds | Proposed General<br>Fund | Proposed Other<br>Funds |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses     | 2019                     | 2019                    | 2020                     | 2020                    |
| Personnel            | \$690,907                | \$539,036               | \$520,935                | \$309,940               |
| Contractual Services | \$8,250                  | \$58,950                | \$7,511                  | \$16,847                |
| Materials & Supplies | \$6,711                  | \$0                     | \$0                      | \$0                     |
| Internal Services    | \$5,625                  | \$70,922                | \$0                      | \$53,061                |
| Total GF/non-GF      | \$711,493                | \$668,908               | \$528,446                | \$379,848               |
| Program Total:       | \$1,380,401              |                         | \$908,294                |                         |
| Program FTE          | 5.23                     | 4.77                    | 3.57                     | 2.43                    |

| Program Revenues         |           |           |           |           |
|--------------------------|-----------|-----------|-----------|-----------|
| Indirect for Dept. Admin | \$58,850  | \$0       | \$0       | \$0       |
| Fees, Permits & Charges  | \$0       | \$561,000 | \$0       | \$379,848 |
| Other / Miscellaneous    | \$159,722 | \$0       | \$145,762 | \$0       |
| Total Revenue            | \$218,572 | \$561,000 | \$145,762 | \$379,848 |

## **Explanation of Revenues**

County General Fund plus 1) \$145,762 from HB2712 Circuit Court Jail Assessments per ORS 137.308. Funding received is deposited into county general fund. Presume FY 2019 funding will continue in FY 2020. Historically, fees for the Criminal Fine Account (CFA) are collected by Multnomah County Circuit Court per ORS 137.309. DCJ receives 60% and MCSO 40% of the monies collected per ORS 137.308 2) \$379,848 -Supervision fees from clients. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

## Significant Program Changes

Last Year this program was: FY 2019: 50038-19 Adult Generic Reduced Supervision (Casebank)

This program offer reflects a decrease of 4.00 FTE. During FY 2019, 1.00 FTE Probation/Parole Officer transferred to another DCJ program (refer # 50033-20). In FY 2020, 1.00 FTE Community Justice Program Manager and 2.00 FTE Corrections Technician transfer to another DCJ program (refer # 50033-20).