

Program #50064 - Juvenile Assessment & Treatment for Youth & Families (ATYF)

2/20/2019

Department: Community Justice **Program Contact:** Tracey Freeman

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

Assessment and Treatment for Youth and Families (ATYF) is a unique public safety program serving medium and high risk probation youth with substance abuse, mental health and/or behavioral problems who cannot be effectively treated in community-based programs because of severe delinquency.

Program Summary

ATYF Mental Health Consultants (MHCs) administer an evidence-based clinical assessment, the Global Appraisal of Individual Needs (GAIN) which provides a comprehensive analysis of the youth's risks and needs as well as a level of care determination. ATYF Mental Health Consultants conduct clinical assessments to youth in Multnomah County's Assessment and Evaluation Program (A&E) and youth on probation providing clinical recommendations to help courts and probation staff with dispositional planning. This increases the likelihood that youth will receive appropriate treatment without compromising community safety.

ATYF MHCs provide outpatient individual and family treatment in strict adherence to an evidence-based model, Multidimensional Family Therapy (MDFT). MDFT addresses adolescent substance use and behavioral problems as the complex issues that they are. It is strength-based, solution-focused, and incorporates a team approach into the treatment of adolescents. Services are provided in the youth's home, the clinic office, school and other community settings and focus on improving attachments between youth and caregivers, changing anti-social behaviors and reducing drug and alcohol use.

Research shows that youth with untreated substance abuse issues are nearly ten times more likely to become chronic reoffenders. Delinquent youth who receive substance abuse treatment have fewer re-arrests, convictions and detention visits (Cuellar, Markowitz and Libby 2004). ATYF keeps at-risk youth from re-offending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent thinking and behaviors.

| Performance Measures | | | | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer | | | |
| Output | Number of youth served annually | 92 | 96 | 50 | 100 | | | |
| Outcome | Percent of youth who reduced usage or were not using A/D at the end of treatment | 62% | 70% | 60% | 65% | | | |
| Outcome | Percent of youth who improved problem-solving, self-management, anger management and/or coping skills | 65% | 80% | 60% | 65% | | | |
| Outcome | Percent of youth who made academic progress and/or improved attendance | 65% | 75% | 65% | 65% | | | |

Performance Measures Descriptions

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$66,024 | \$682,494 | \$161,635 | \$632,361 |
| Contractual Services | \$21,315 | \$59,195 | \$11,500 | \$53,000 |
| Materials & Supplies | \$2,550 | \$1,560 | \$3,999 | \$0 |
| Internal Services | \$22,009 | \$76,990 | \$22,983 | \$70,822 |
| Total GF/non-GF | \$111,898 | \$820,239 | \$200,117 | \$756,183 |
| Program Total: | \$932,137 | | \$956,300 | |
| Program FTE | 0.40 | 5.60 | 0.97 | 5.03 |

| Program Revenues | | | | | | | |
|--------------------------|-----------|-----------|----------|-----------|--|--|--|
| Indirect for Dept. Admin | \$71,268 | \$0 | \$0 | \$0 | | | |
| Intergovernmental | \$0 | \$658,707 | \$0 | \$631,408 | | | |
| Service Charges | \$76,885 | \$161,532 | \$76,674 | \$124,775 | | | |
| Total Revenue | \$148,153 | \$820,239 | \$76,674 | \$756,183 | | | |

Explanation of Revenues

County General Fund plus 1) \$207,442 from Oregon Youth Authority Juvenile Crime Prevention (OYA JCP) Basic and Diversion Services program to provide ATYF services. This is a 49% allocation for the 1st year of the 2019-2021 biennial budget. 2) \$423,966 from Oregon Dept. of Education, Youth Development Division Prevention program. Funding is to provide assessment & treatment to youth who are at a high risk. Presume FY 2020 funding at same level as FY 2019. 3) \$124,775 - Medicaid insurance reimbursement for FQHC eligible services. FY 2020 projection is based on a total of 5 providers providing eligible billable services. 4) \$76,674 in FQHC wraparound payments that post to the general fund. Anticipating 70.85% average paid rate by using the prior years actual received.

Significant Program Changes

Last Year this program was: FY 2019: 50064-19 Juvenile Assessment & Treatment for Youth & Families (ATYF)