Multnomah County				
Program #60330B - MCL	Dorms 12 & 13			2/20/2019
Department:	Sheriff	Program Contact:	Steven Alexander	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristics	: In Target			

Executive Summary

This offer is for the operation of 150 beds at MCIJ. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders.

Program Summary

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

		Performance Measures					
mary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer			
erage daily inmate population MCIJ total	686	680	664	664			
mber of inmate and staff assaults MCIJ	40	40	48	45			
eı	rage daily inmate population MCIJ total	nary Measure Actual rage daily inmate population MCIJ total 686	nary MeasureActualPurchasedrage daily inmate population MCIJ total686680	nary MeasureActualPurchasedEstimaterage daily inmate population MCIJ total686680664			

"Average daily pop... " from SW704 Report.

"Inmate and staff assaults" from U:\P&R Unit\Corrections\Monthly Jail Stats Reports\Misconduct Data.xlsx

Legal / Contractual Obligation

In accordance with state statue the Sheriff is required to maintain local detention facility(s). Oregon statues mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2019	2019	2020	2020	
Personnel	\$3,259,817	\$0	\$3,349,996	\$0	
Contractual Services	\$3,512	\$0	\$3,652	\$0	
Materials & Supplies	\$193,390	\$0	\$182,850	\$0	
Internal Services	\$7,141	\$0	\$7,442	\$0	
Total GF/non-GF	\$3,463,860	\$0	\$3,543,940	\$0	
Program Total:	\$3,46	\$3,463,860		\$3,543,940	
Program FTE	20.02	0.00	20.02	0.00	

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0
Explanation of Poyonuos				

Significant Program Changes

Last Year this program was: FY 2019: 60330B-19 MCIJ Dorms 12 & 13