

Program #60350 - HB3194 Justice Reinvestment - Escorts

2/20/2019

Department: Sheriff Program Contact: Steven Alexander

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs: 60440; 60560 Program Characteristics: In Target

Executive Summary

Dedicated MCJRP Escort Deputies assure that all parties will have timely access to individuals in custody and facilitate the successful completion of pre-trial assessments to ensure the most appropriate services and sanctions available are included in community-based decisions by arranging and expediting offender assessment interviews within correctional facilities.

Program Summary

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sentencing that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, PPOs and attorneys must have easy access to defendants who are in-custody.

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

This program provides funding for 1.30 FTE Escort Deputies at the Inverness Jail. These Deputies will help facilitate the inmate risk/need assessment interview process during week days.

Performance Measures									
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer				
Output	Number of pre-trial assessments conducted	394	830	756	756				
Outcome	Percentage of assessments that take place within the short pre-trial time frame	100%	100%	100%	100%				

Performance Measures Descriptions

Per unit Lieutenant: Number of pre-trial assessments conducted: FY18 Actual: 394 (Volunteers of America = 281 + HB3194 133) FY19 Estimate: 756 (Current Volunteers of America = 104, Current HB3194 = 175)

Percentage of assessments that take place within the short pre-trial time frame. No change of the 100%

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$135,287	\$0	\$145,338
Internal Services	\$0	\$14,773	\$0	\$14,533
Total GF/non-GF	\$0	\$150,060	\$0	\$159,871
Program Total:	\$150,060		\$159,871	
Program FTE	0.00	1.30	0.00	1.30

Program Revenues							
Indirect for Dept. Admin	\$10,985	\$0	\$0	\$0			
Intergovernmental	\$0	\$150,060	\$0	\$159,871			
Total Revenue	\$10,985	\$150,060	\$0	\$159,871			

Explanation of Revenues

\$159,871 - HB3194 Justice Reinvestment Funding

Significant Program Changes

Last Year this program was: FY 2019: 60350-19 HB3194 Justice Reinvestment - Escorts