Multnomah County				
Program #60415B - Fac	ility Security - Jails			2/20/2019
Department:	Sheriff	Program Contact:	Chris Austin	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Requested	

Program Characteristics: In Target

#### **Executive Summary**

Members of the Facility Security Unit (FSU) serve as ambassadors of MCSO, and are often the first point of contact for people accessing the jail facilities. Facility Security Officers (FSO) assist the public and professional visitors with inmate information, bail processing, visitation, inmate accounts, and inmate property transactions. FSOs also provide facility security and safety by controlling and monitoring foot and vehicular access to the lower levels of the Multnomah County Detention Center, conduct facility patrols of public areas, and provide security screening of entrants into the jail areas.

## **Program Summary**

Facility Security Officers (FSO) serve as the first point of contact for the public and professionals conducting business with adults in custody, such as visiting, bail, inmate property, and money transactions. In addition, FSOs assist in ensuring public safety by providing a uniformed presence, deterring disruptions within the facility, and preventing the introduction of weapons or contraband into the jail facilities through visitor screening.

The Facility Security Unit (FSU) also conducts records checks for Facilities and Property Management, Corrections Health, MCSO Programs, Aramark Food Services, and others who require access to the jail. The FSU works closely with other agencies and MCSO units to facilitate business transactions for adults in custody.

Citizens can often be discouraged when attempting to navigate through the complexities of the criminal justice system, and FSOs provide person-to-person information and assistance when needed. The FSOs ensure continuity of jail operations by providing a safe environment for the public to transact their business and by working collaboratively with jail staff to process transactions for adults in custody.

The FSU provides both public and professional access to a variety of different processes that help those in custody maintain critical relationships with their family, legal representation, and other aspects of their daily lives while they are incarcerated. Their work is essential to MCSO's commitment to safe, effective care and custody of those adults housed in MCSO's facilities.

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number in MCDC and MCIJ	107,392	118,000	107,421	110,000
Outcome	Number of service requests from jail	40,448	42,000	38,595	41,000
Outcome	Number of bails processed on behalf of Oregon Judicial Department	1,408	NA	1,563	1,600
Outcome	Number of social & professional inmate visits	33,961	NA	36,924	38,000

# Performance Measures Descriptions

Data from the FSO statistics database.

"Number of bails processed..." and "Number of social & professional inmate visits" are a new data set for FY2020; historical data is recorded (represented in the FY18 actual numbers), but was not previously recorded as a measurable outcome.

## Legal / Contractual Obligation

ORS 206.010 – General Duties of Sheriff; ORS 206.210 – Authority of Sheriff Over Organization of Office; ORS 206.345 – Contracts with Cities- Authority Under Contract; ORS 451.010 – Facility and Services Counties May Provide by Service District; ORS 166.360 through 166.380 – Possession of Firearms, Examination of Devices and Firearms; ORS 137.308 through 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2019	2019	2020	2020		
Personnel	\$2,294,614	\$0	\$2,468,216	\$0		
Materials & Supplies	\$35,294	\$0	\$36,176	\$0		
Internal Services	\$17,737	\$0	\$14,490	\$0		
Total GF/non-GF	\$2,347,645	\$0	\$2,518,882	\$0		
Program Total:	\$2,34	\$2,347,645		\$2,518,882		
Program FTE	22.50	0.00	22.50	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## Significant Program Changes

Last Year this program was: FY 2019: 60415B-19 Facility Security - Jails