

#### Program #60520A - Detectives, INTERCEPT, Elder Abuse

2/20/2019

Department:SheriffProgram Contact:Harry Smith

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

### **Executive Summary**

This program provides for investigation of all crimes, including those involving homicide, sexual assault, burglary, fraud and theft to citizens and business, crimes against children, the elderly and property crimes. County-wide services provided by the Sheriff's Office includes investigations of crimes committed against children by use of technology (INTERCEPT) and elder abuse crimes.

### **Program Summary**

Detectives investigate all crimes that are not concluded by patrol deputies. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court. The MCSO Detectives are part of the East County Major Crimes Team. The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results.

The Detective Unit also registers approximately 450 sex offenders annually and conducts sex offender compliance sweeps.

The INTERCEPT detective works in a Multi-Sheriff Office and Department of Justice team in the tri-county jurisdiction. This detective investigates state and federal laws relating to crimes against children, child pornography, child exploitation and the use of computers to promote these crimes.

The Elder Abuse detective also works in a multidisciplinary team that works together to help keep seniors safe and investigates crimes against the elderly. The primary purpose of the Elder Abuse Detective is to help victims—current victims, future victims, potential victims. When elders are financially abused the best way to help them is to give them a sense of justice through effective investigation and prosecution which can result in restitution as part of the judgment. This detective works directly and is housed with Multnomah County Adult Protective Services.

Performance Measures								
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer			
Output	Total cases investigated	408	450	454	450			
Outcome	Total cases cleared	352	400	428	400			
Output	Person crime cases investigated	301	300	326	350			
Outcome	Person crime cases cleared	250	200	250	250			

#### **Performance Measures Descriptions**

Data from Law Enforcement Associates Data Technologies caseload database and RMS. The higher than projected case numbers are primarily due to the addition of the City of Fairview policing services MCSO now provides. Overall numbers of crimes investigated can fluctuate due to number of Major Crimes Team incidents within a given year.

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$2,034,853	\$178,641	\$2,108,248	\$37,671
Contractual Services	\$7,596	\$0	\$7,900	\$0
Materials & Supplies	\$41,139	\$0	\$42,166	\$0
Internal Services	\$185,932	\$19,507	\$218,460	\$4,573
Total GF/non-GF	\$2,269,520	\$198,148	\$2,376,774	\$42,244
Program Total:	\$2,467,668		\$2,419,018	
Program FTE	12.90	1.25	11.90	0.25

Program Revenues							
Indirect for Dept. Admin	\$14,505	\$0	\$0	\$0			
Intergovernmental	\$0	\$198,148	\$0	\$42,244			
Service Charges	\$36,000	\$0	\$36,000	\$0			
Total Revenue	\$50,505	\$198,148	\$36,000	\$42,244			

# **Explanation of Revenues**

General Fund:

\$36,000-OT Reimbursement for USM Sex Offender Task Force

Federal/State:

\$42,243 - Domestic Violence (DVERT) Grant

# Significant Program Changes

Last Year this program was: FY 2019: 60520-19 Detectives, INTERCEPT, Elder Abuse

The Sexual Assault Kit Initiative Grant ended in FY19 which reduced this program offer by 1.0 FTE. Reduced 2.0 FTE (and moved to out of target program offers 60520B and 60520C).