

#### Program #60530 - TriMet Transit Police

2/20/2019

**Department:** Sheriff **Program Contact:** Travis Gullberg

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

## **Executive Summary**

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

### **Program Summary**

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

During fiscal year 2014, TriMet provided nearly 100 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan. Even though the area ranks 24th in population, TriMet ranks 9th in per capita transit ridership, with more people riding transit here than in larger cities, such as Dallas, Denver and San Diego.

TriMet is committed to maintaining a safe and secure transit system that is essential to the region. Together, TriMet, the Transit Police Division and other security partners, keep the system safe for riders and the community. Transit Police officers provide a daily visible presence, patrolling the transit system, conducting missions and enforcing TriMet Code.

Performance Measures									
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer				
Output	Number of calls for service	5,153	5,200	5,200	5,500				
Outcome	Number of reported offenses for TriMet violations	1,643	2,000	2,000	2,500				
Output	Number of TriMet exclusions	126	150	150	175				

#### **Performance Measures Descriptions**

Calls for service data are from RegJIN Cognos query. Incidents with TMET, TMETP, and TMETW as the final type code. Increases may be due to the addition of light rail.

Number of reported offenses for TriMet from Versadex RMS Event Query, offense '998." Exclusion data are offense "9981."

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$1,035,356	\$0	\$1,060,408
Internal Services	\$0	\$113,061	\$0	\$128,734
Total GF/non-GF	\$0	\$1,148,417	\$0	\$1,189,142
Program Total:	\$1,148,417		\$1,189,142	
Program FTE	0.00	7.00	0.00	7.00

Program Revenues								
Indirect for Dept. Admin	\$84,071	\$0	\$0	\$0				
Service Charges	\$0	\$1,148,417	\$0	\$1,189,142				
Total Revenue	\$84,071	\$1,148,417	\$0	\$1,189,142				

# **Explanation of Revenues**

Special Ops Fund: \$1,189,142 - Transit Patrol Services provided for Tri-met

## **Significant Program Changes**

Last Year this program was: FY 2019: 60530-19 TriMet Transit Police