



MULTNOMAH COUNTY

Central Courthouse

Board Briefing

January 22, 2019

JD Deschamps, PE
Multnomah County Facilities and
Property Management

Scott Churchill
Multnomah County Facilities and
Property Management

BRIEFING AGENDA

- Construction update and photos
- Diversity Dashboard
- Financial Update
- Schedule Update

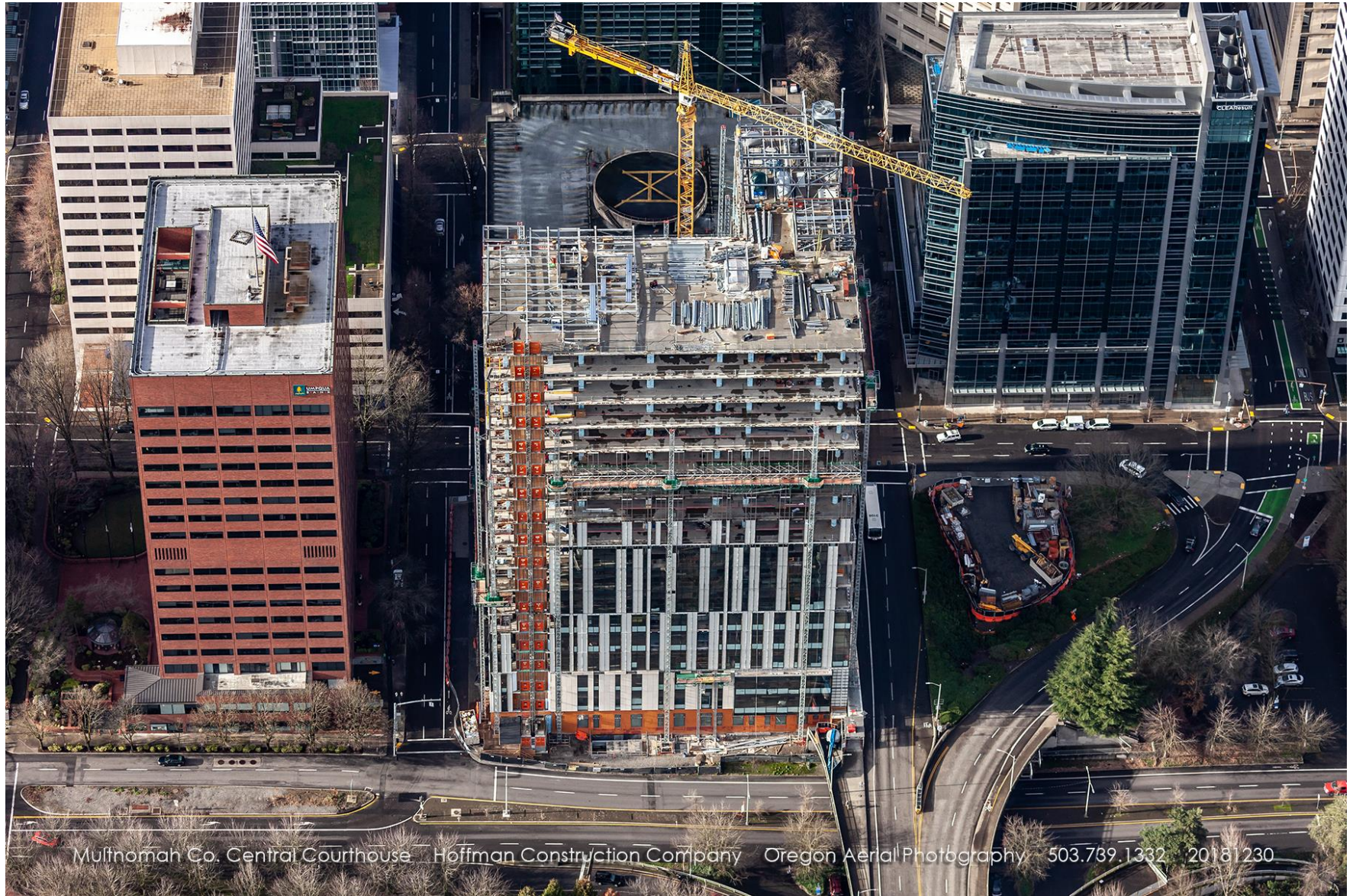


Construction Status

- Concrete structure is complete
- Structural steel at roof is nearly complete
- Sprinklers installed through Level 14
- Mechanical/Electrical/Plumbing: Rough-in up to Level 12
- Framing through Level 9
- Façade: mullions up to Level 14, windows and stone installation ongoing
- Jefferson Station: working on reconstructing the 1925 part of the building

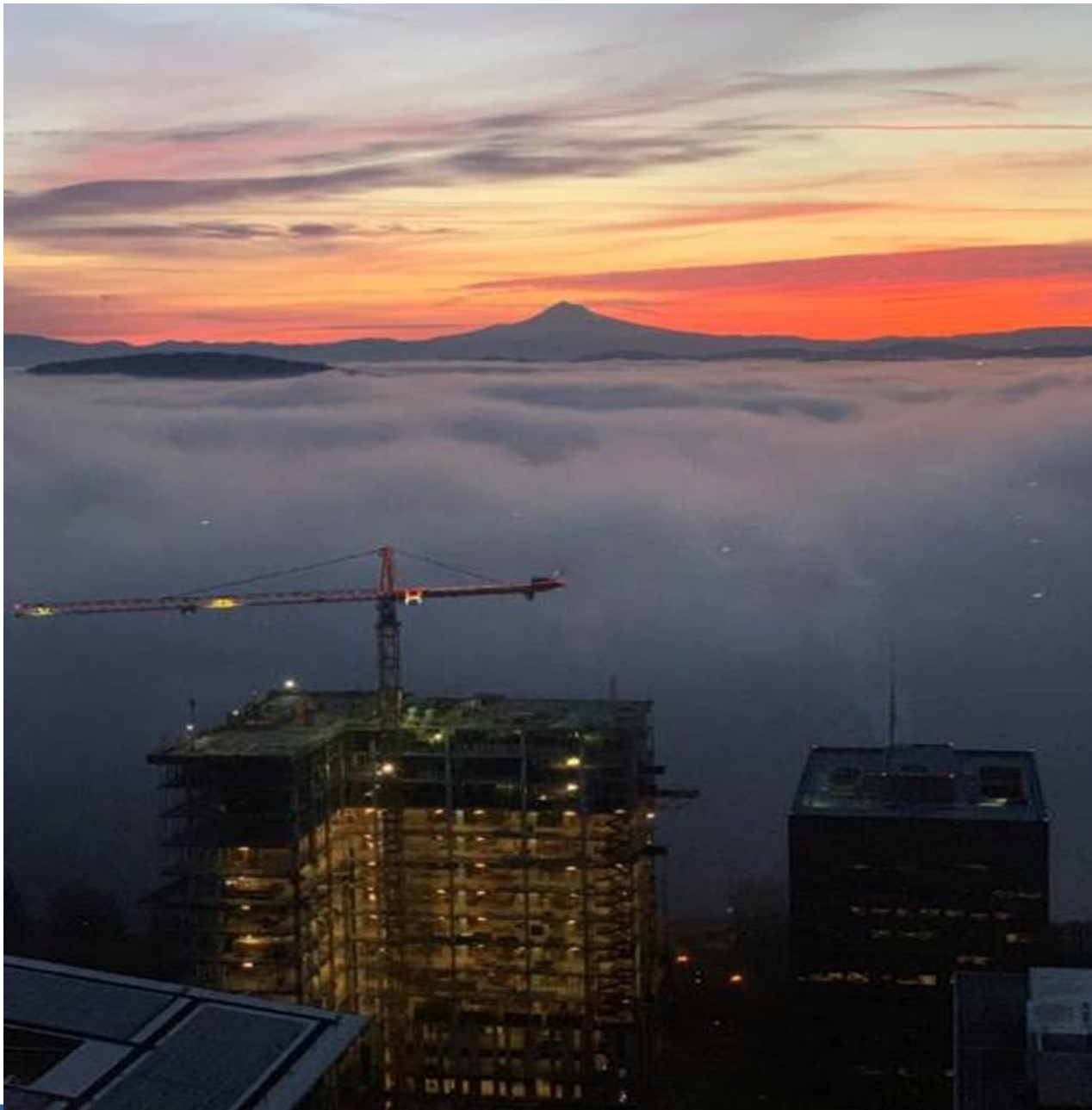


Aerial Photo - December



Multnomah Co. Central Courthouse Hoffman Construction Company Oregon Aerial Photography 503.769.1332 20181230





First floor holding cells



Second floor courtroom



Sheetrock installed on 3rd floor – Jury Assembly area



Sheetrock installed on 3rd floor – Jury Assembly area



Final framing on 4th floor – DA offices



Final framing on 4th floor – mechanical room with louvers



Final framing on 4th floor – looking south



8th floor holding with civil commitment waiting area



Courtroom getting framed in on 9th floor



Penthouse steel and cooling tower installed



Steel for elevator penthouses installed



Looking north from the roof



Jefferson Station Reconstruction – mid-October



Jefferson Station Reconstruction – late October



Jefferson Station Reconstruction – mid-December



Northwest corner with temporary sheeting over lobby



North Elevation façade



Exterior metal art panel mock-up at General Sheet Metal



Topping Out Ceremony – November 9, 2018



Topping Out Ceremony





October 2018 MCCCH

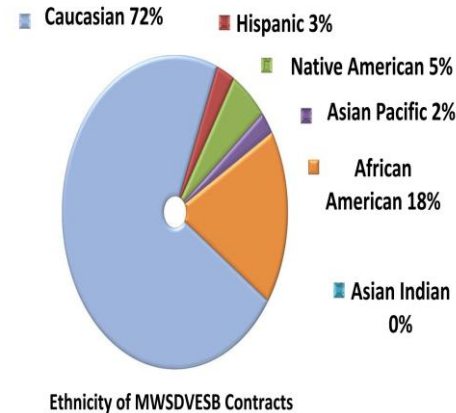
Construction Small Business Dashboard

Summary

These charts are based on contracts and dollars awarded to date.

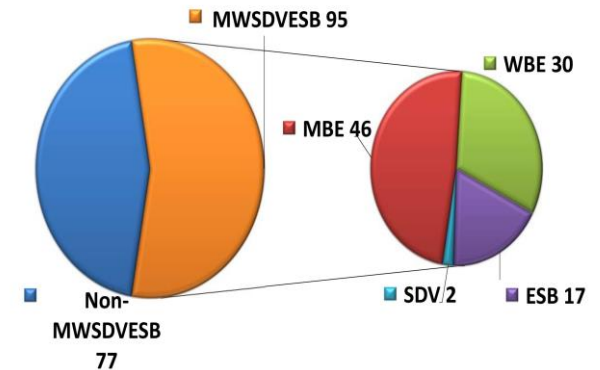
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 28.3% *

MCCCH MWSDVESB Firms Ethnicity



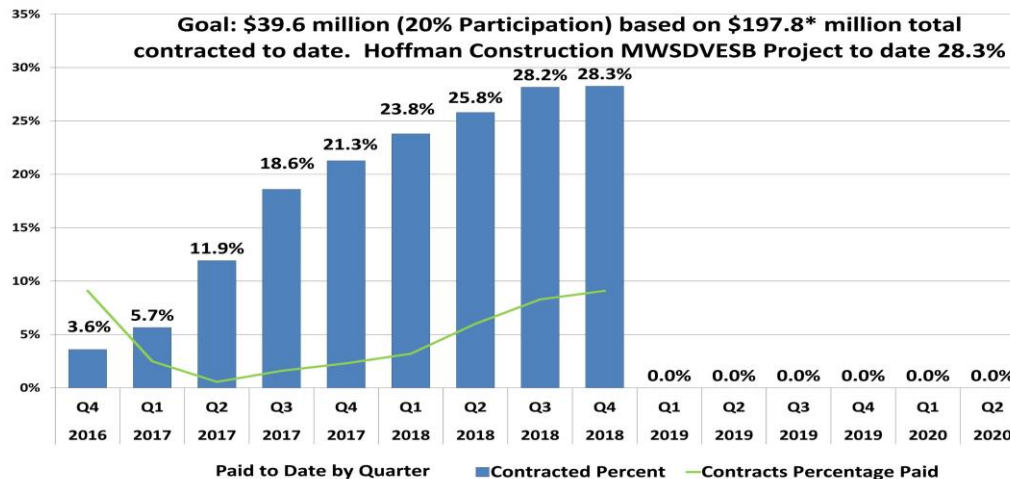
MCCCH Total Contracts Awarded

Total Contracts - 172

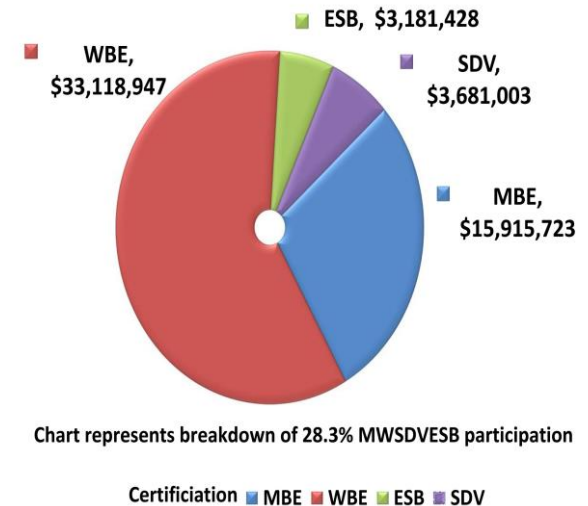


Multnomah County Central Courthouse Construction MWSDVESB Participation

Hoffman Construction Contracted and Paid to Date



MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 10/31/2018.

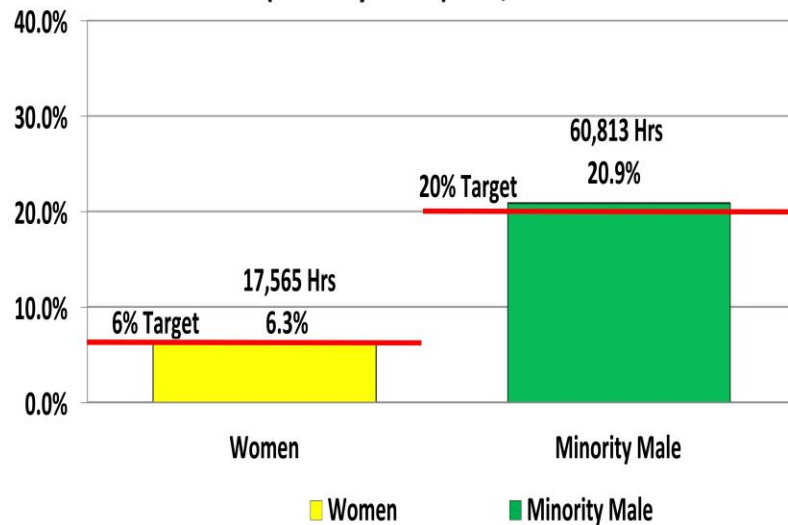


October 2018 MCCCH Construction Workforce Dashboard

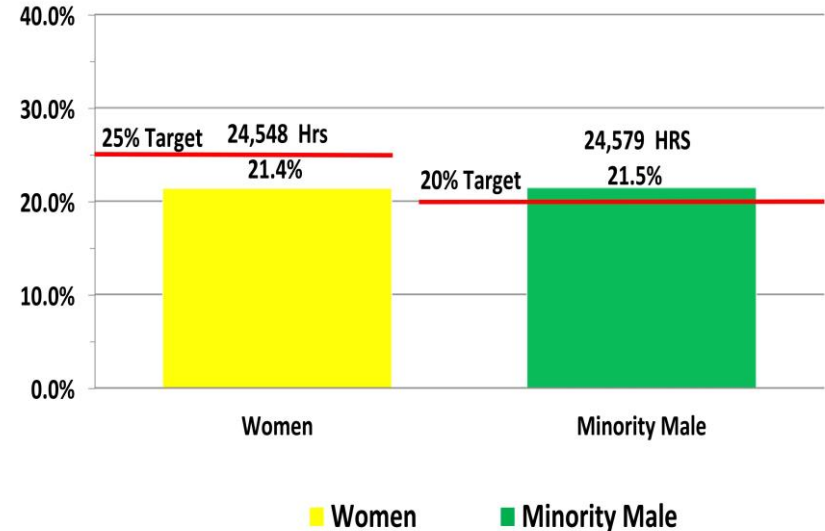
Project Summary

- Total Project Apprenticeship to date is 28.6%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 20.0% and female is 9.9%

Total Workforce Hours (Journey Level) 285,765 Hrs



Total Workforce Hours (Apprentice Level) 114,561 Hrs



Cumulative Construction Data from 10/31/2016 to 10/31/2018

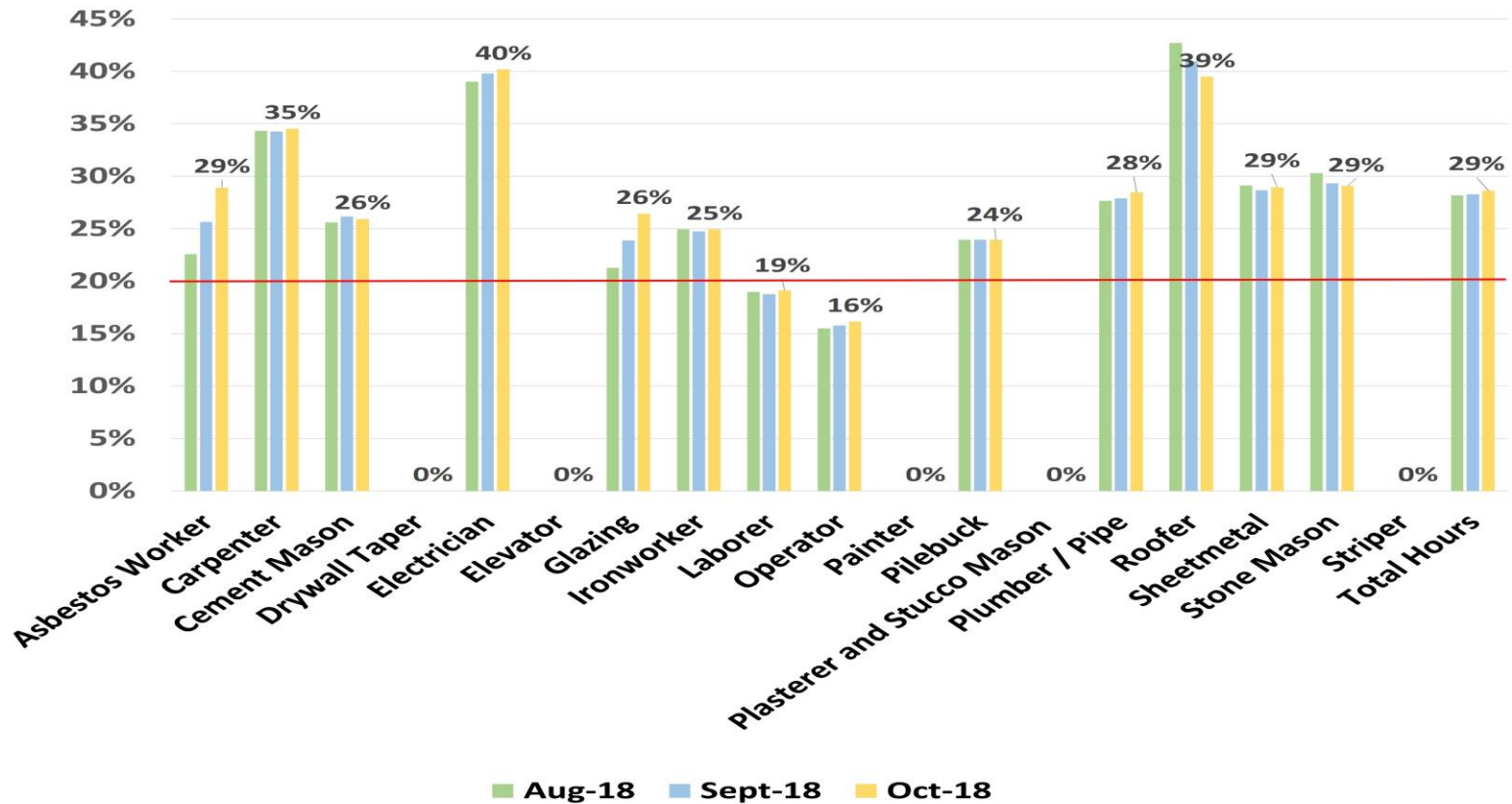
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 10/31/2018

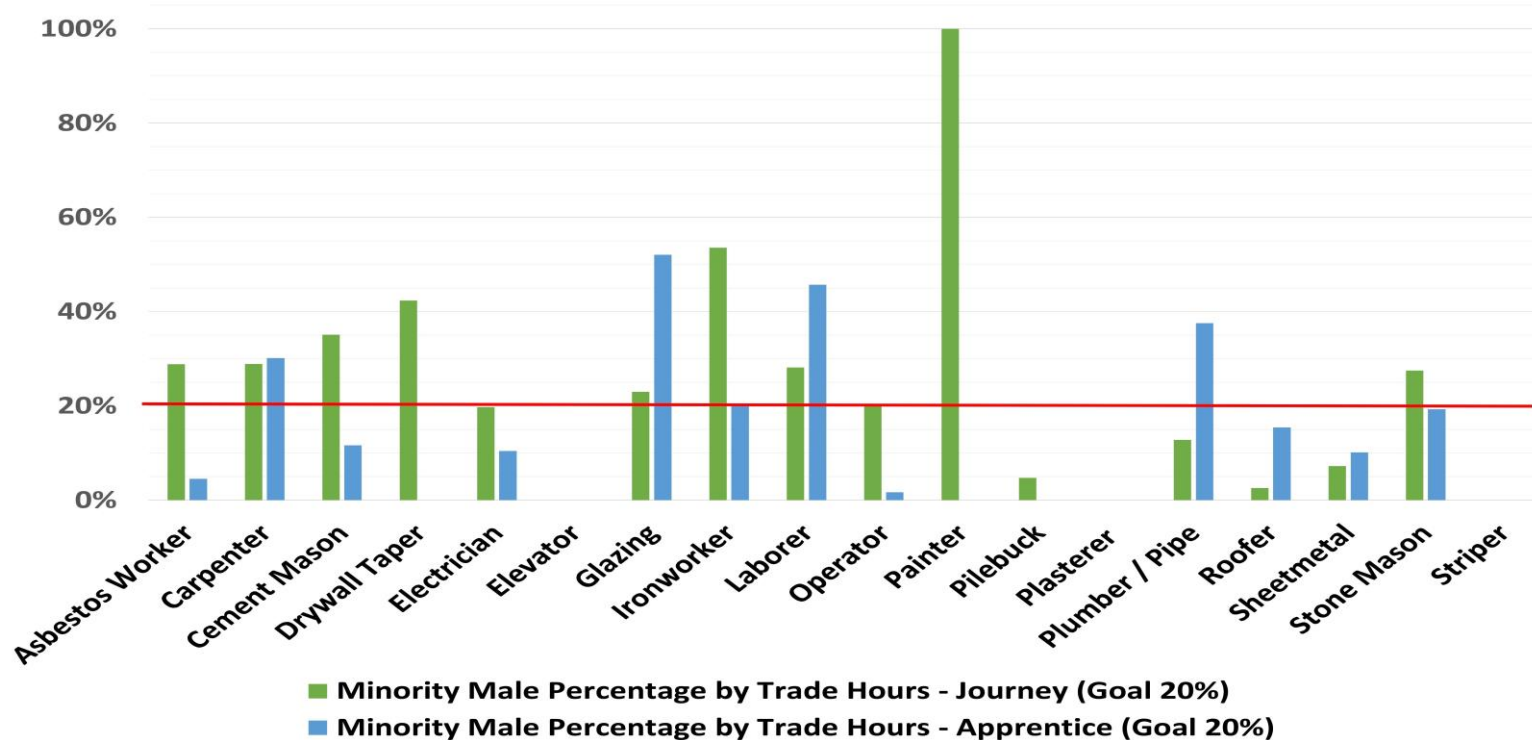
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 10/31/2018 R1

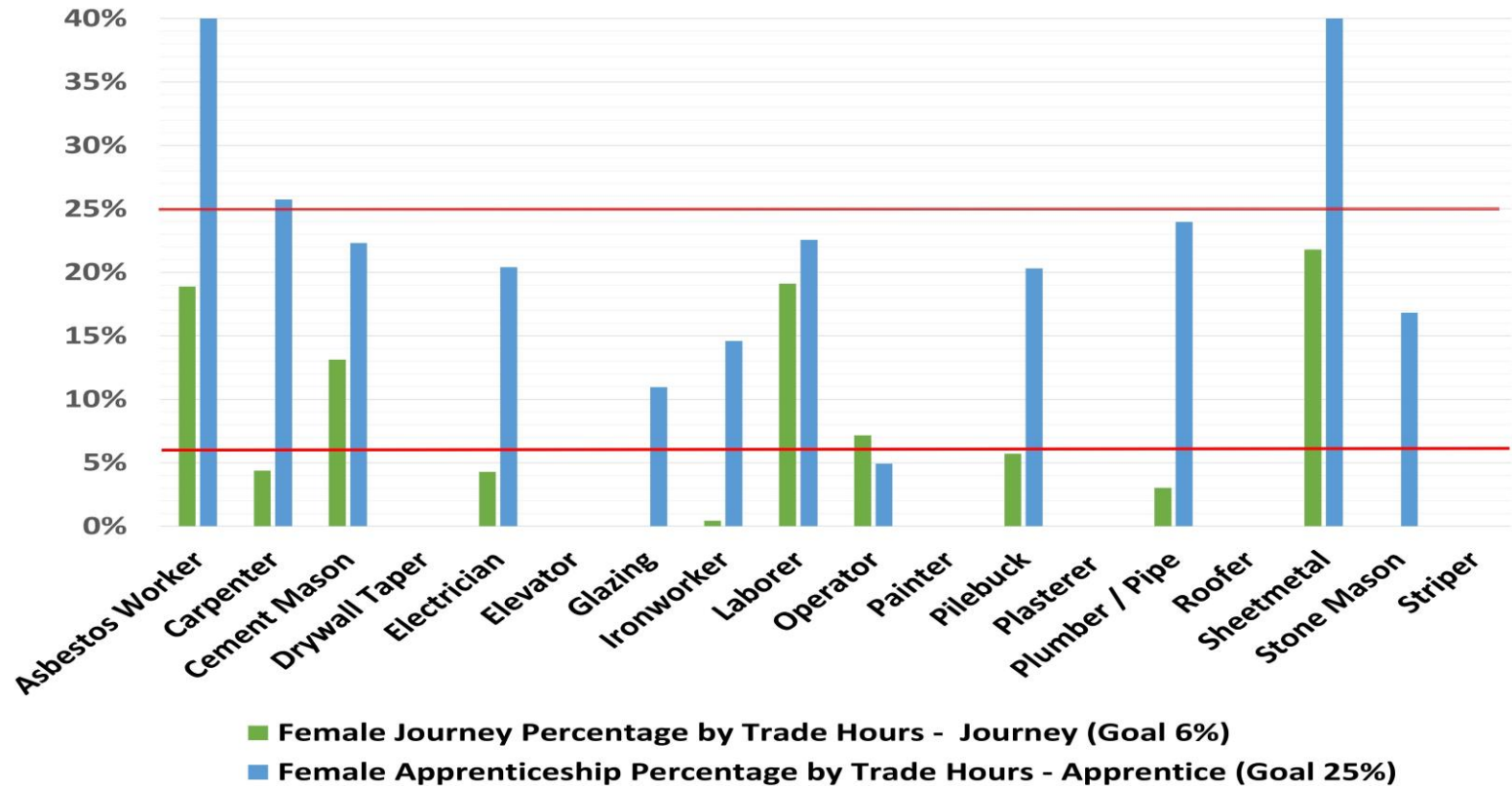
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 10/31/2018 R1

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



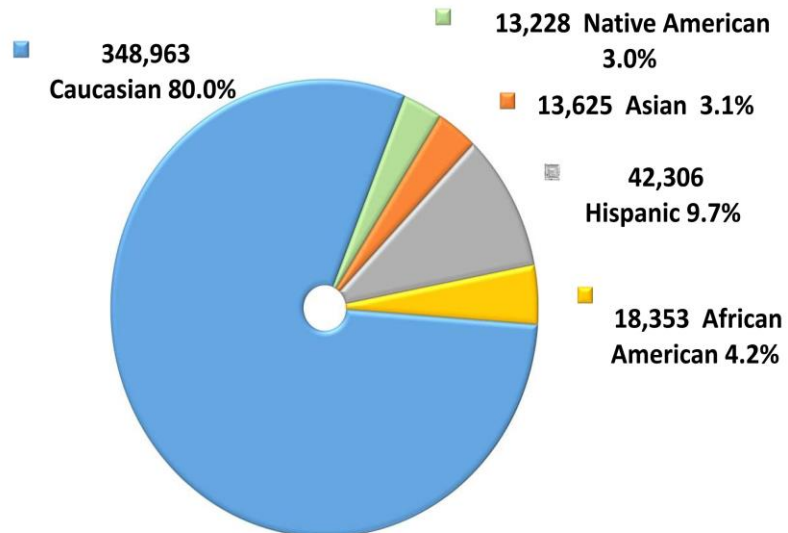
October 2018 MCCCH

Construction Workforce Dashboard

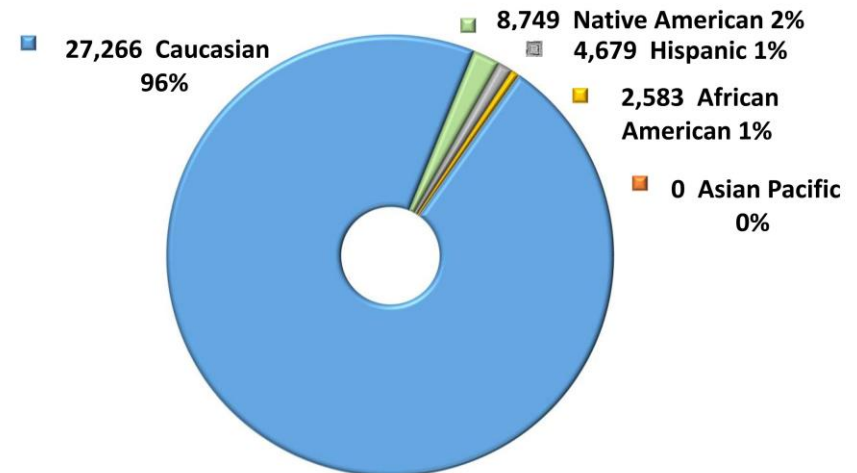
Project Summary–

- Exceeding MWSDVESB and overall apprenticeship goal
- Majority of subs have mobilized – a few still to onboard
- 250+ workers daily – diversity continues to increase
- Focused support on smaller subs who struggle with timely reporting and tracking ratios

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

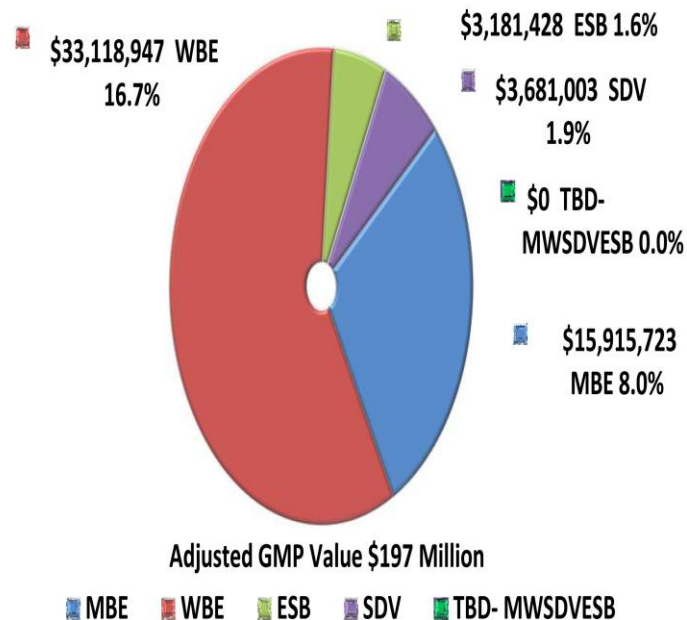




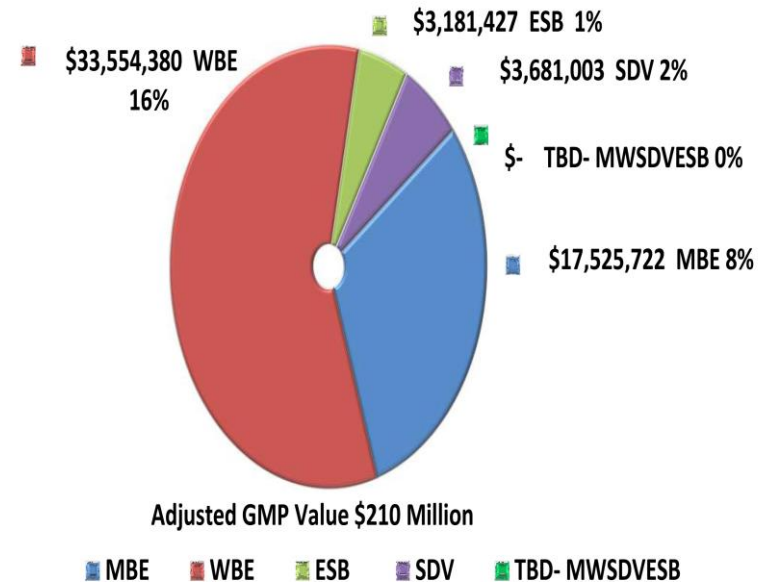
October 2018 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

MCCCH MWSDVESB Current Percentage 28.3% - October 2018



MCCCH MWSDVESB Forecast Percentage 27.6% - Dec 2020



Financial Update

	Budget	Costs to Date
Construction	\$247,000,000	\$119,400,000
Soft Costs	\$64,000,000	\$50,000,000
Total (incl. contingency)	\$324,500,000	\$169,400,000

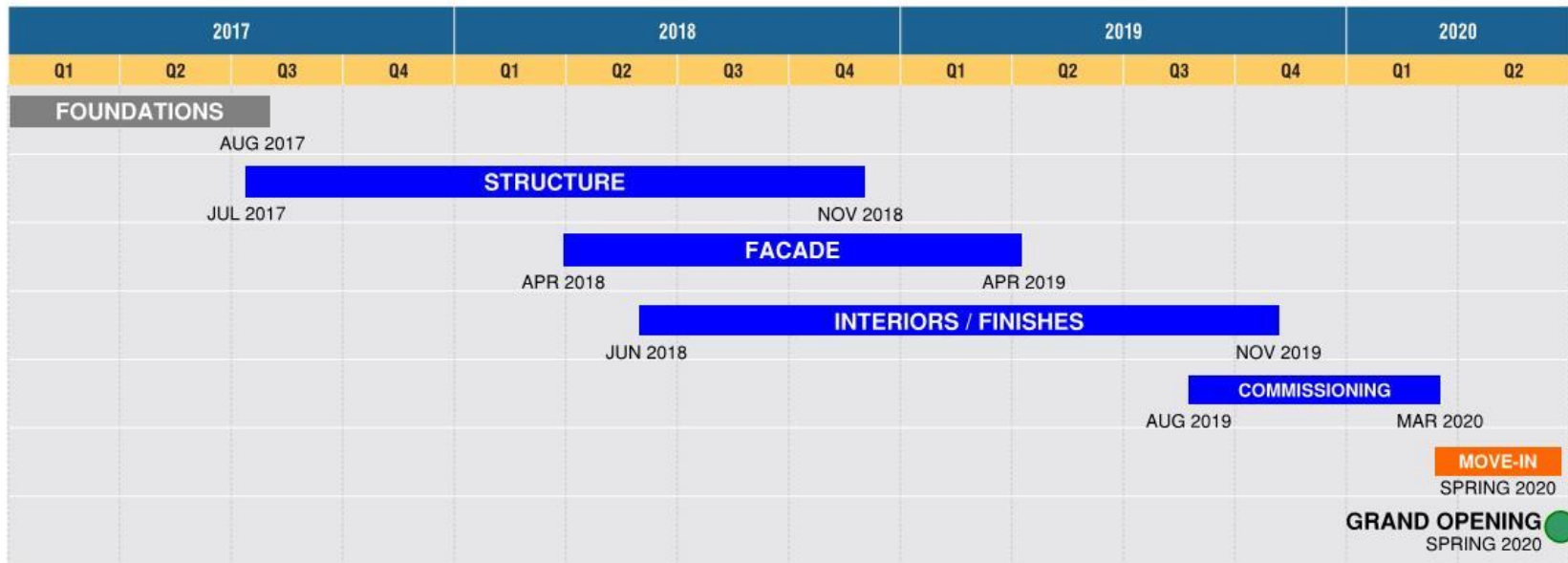
Contingency Budget	\$13,500,000
Contingency Allocations	\$4,590,000
Remaining Contingency	\$8,910,000

Financing (To date)

County Funding (OTO)	\$79,400,000
State Payments to County	\$32,700,000
County Bonds Sale	\$96,000,000
Existing Courthouse Sale	\$13,300,000



Schedule



- Trades to continue working their way up the building
- Façade work to continue
- Finish work to continue
- Hawthorne Bridge work February thru May – closing one lane on the bridge





Questions?