

Program #10029A - Youth Opportunity and Workforce Development Program

4/25/2019

Department: Nondepartmental **Program Contact:** Raffaele Timarchi

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

Workforce development opportunities for marginalized youth are critical for them to successfully transition to adulthood and into economic self-sufficiency. This program offer ensures training and job placement for those who face barriers to employment, and would benefit from work experience.

Program Summary

This program supports key interventions in the lives of high-risk youth to deter student dropouts, reduce recidivism rates, and create economic opportunities by connecting low-income and disadvantaged youth to meaningful work in career pathways. Participants receive work-readiness training, job coaching, and professional networking opportunities to assist their transition to financial independence.

SummerWorks enables youth ages 16 to 24 to gain valuable work experience at Multnomah County or in partnership with external work sites that support the County's mission through an 180-hour paid internship, and is part of a regional workforce development plan.

Performance Measures								
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer			
Output	Number of participating youth	500	500	540	540			
Outcome	Percentage of youth who complete training and internship hours	N/A	N/A	N/A	85%			
Outcome	Number of youth employed in County departments or sponsored programs	N/A	N/A	N/A	100			

Performance Measures Descriptions

Performance measures 2 & 3 are new for FY 2020.

None

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$221,395	\$0	\$0	\$123,048
Contractual Services	\$46,050	\$1,540,950	\$0	\$1,503,360
Materials & Supplies	\$28,000	\$0	\$0	\$23,097
Internal Services	\$1,800	\$0	\$0	\$495
Total GF/non-GF	\$297,245	\$1,540,950	\$0	\$1,650,000
Program Total:	\$1,838,195		\$1,650,000	
Program FTE	0.85	0.00	0.00	1.00

Program Revenues							
Beginning Working Capital	\$50,000	\$0	\$0	\$0			
Total Revenue	\$50,000	\$0	\$0	\$0			

Explanation of Revenues

Multnomah County Video Lottery Funds - \$1,650,000

Significant Program Changes

Last Year this program was: FY 2019: 10029A-19 SummerWorks Internship Program

In FY 2019, the SummerWorks Internship Program was comprised of three program offers:

10029A - SummerWorks Internship Program, which funded 540 program slots and included \$50,000 one-time-only

10029C - SummerWorks Additional 60 Slots, which funded 60 program slots

10029D - SummerWorks - High Risk Youth, which funded 50 program slots on a one-time-only basis

For FY 2020, this program, now known as the Youth Opportunity and Workforce Development Program, has been consolidated into a single program offer in an effort to better align program funding and operational capacity.