Multnomah County				
Program #25156A - YFS	- Bienestar Social Services			4/25/2019
Department:	County Human Services	Program Contact:	Peggy Samolinski	
Program Offer Type:	Existing Operating Program	Program Offer Stage	: As Proposed	
Related Programs:				
Program Characteristic	s:			

Executive Summary

Bienestar de la Familía is a social service program that promotes the well-being and advancement of Latino and Somali children and families as well as other under-served groups in the Cully neighborhood and across Multnomah County. Bienestar provides access to services and opportunities that are culturally specific and responsive to the needs of this community.

Program Summary

ISSUE: The Latino and Somali communities, many of whom are immigrants and refugees, experience significant social and economic barriers to family stability and success. Bienestar de la Familía, a culturally responsive social service program, addresses these barriers.

PROGRAM GOAL: The goal of Bienestar de la Familía is to ensure effective access to social services for the Latino and Somali communities. Services are aimed at reducing poverty; promoting family prosperity, educational success, and housing stability; reducing substance abuse or achieving a substance-free life; and assisting people with mental illness in leading more productive lives.

PROGRAM ACTIVITY: Bienestar provides access to a range of services. Staff provide case management, mental health assessment and counseling, alcohol and drug counseling and prevention, service linkage and coordination, nutrition resources, energy assistance, information and referral, employment assistance, school support, and advocacy to help address families' needs ranging from basic to crisis. Other activities include parent education and support groups; a weekly Women's and Men's support group; Incredible Years, an evidenced-based parenting education program; and energy and weatherization workshops. The "Mercado" Harvest Share, in partnership with the Oregon Food Bank, Franz Bakery, and the Northeast Emergency Food Program make fresh food available to households living on a fixed or low income, on a monthly basis.

On-site partnerships at Bienestar deepen service connections. SNAP outreach staff enable families to immediately sign up for SNAP benefits. Adult Protective Services staff from the Aging, Disability and Veteran's Services Division work directly with the growing population of older adults that seek support from Bienestar. Finally, Metropolitan Public Defenders and Immigration Counseling Services provide legal services to a large community of immigrant and refugees in the area. Bienestar has a Community Advisory Council that engages community members in strategic planning for the Program and is focused on guiding Bienestar to meet the needs of the diverse community.

Performance Measures					
Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer	
Number of households served ¹	1508	1,500	1,500	1,500	
% of clients who reported that services they received improved their situation	100%	85%	85%	85%	
Number of families who receive food to meet basic needs	1632	1600	1,600	1,600	
	Primary Measure Number of households served ¹ % of clients who reported that services they received improved their situation Number of families who receive food to meet basic	Primary MeasureFY18 ActualNumber of households served11508% of clients who reported that services they received improved their situation100%Number of families who receive food to meet basic1632	Primary MeasureFY18 ActualFY19 PurchasedNumber of households served115081,500% of clients who reported that services they received improved their situation100%85%Number of families who receive food to meet basic16321600	FY18 ActualFY19 PurchasedFY19 EstimateNumber of households served115081,5001,500% of clients who reported that services they received improved their situation100%85%85%Number of families who receive food to meet basic163216001,600	

¹ This number includes direct services at Bienestar: basic needs, anti-poverty, parenting, youth services, rental and housing stability, mental health & drug and alcohol services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$858,082	\$0	\$910,176	\$98,863
Contractual Services	\$16,500	\$0	\$16,500	\$0
Materials & Supplies	\$32,872	\$0	\$29,810	\$0
Internal Services	\$162,797	\$0	\$198,570	\$14,434
Total GF/non-GF	\$1,070,251	\$0	\$1,155,056	\$113,297
Program Total:	\$1,070,251		\$1,268,353	
Program FTE	7.60	0.00	7.60	1.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$113,297
Total Revenue	\$0	\$0	\$0	\$113,297

Explanation of Revenues

\$113,297 - OHCSD Emergency Housing Assistance

Significant Program Changes

Last Year this program was: FY 2019: 25156-19 YFS - Bienestar Social Services