

Program #40016 - Medicaid/Medicare Eligibility

Program Contact: Tasha Wheatt-Dalancy

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Department: Health Department

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

Medicaid Enrollment assists uninsured and under-insured Oregonians to gain access to health services by providing application and enrollment assistance and advocacy to families and children applying for state and federally provided Medical and Dental coverage as well as other forms of assistance. Additionally patients are screened for eligibility to sliding scale (discounted fees) for services received, if they are unable to obtain other coverage. Last year, more than 16,000 clients were screened and 11,028 enrolled in OHP.

Program Summary

The Medicaid Enrollment program provides outreach and education efforts which increase the number of clients who complete the Oregon Health Plan (OHP) enrollment process; access to health care services (particularly for pregnant women and children); and ensures continuity of coverage at re-certification. The program aims to provide dignified access to health care for County residents in collaboration with existing Multnomah County services, by securing insurance coverage for eligible individuals.

| Performance Measures | | | | | | | | |
|----------------------|-----------------------------------|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer | | | |
| Output | Annual number of clients screened | 13,643 | 14,000 | 15,000 | 16,000 | | | |
| Outcome | % of Self-Pay patients in Medical | 14% | 15% | 13.9% | 14% | | | |
| Outcome | % of Self-Pay patients in Dental | 10% | 14% | 8% | 11.5% | | | |

Performance Measures Descriptions

Output: Annual number of clients completing financial screening to determine eligibility for available programs Outcome: % of self-pay patients in medical and dental to ensure that patients are screened for services available.

Legal / Contractual Obligation

The Medicaid Enrollment Program is on contract with the State Division of Medical Assistance Programs (DMAP) to provide application and enrollment assistance to all OHP/Medicaid eligibles including education regarding managed health care. Information shall include establishing a Date of Request (DOR) or effective date of coverage, managed medical, dental, and mental health care, covered services (including preventive and emergent), client rights and responsibilities, and the grievance and appeal process.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$430,228 | \$1,272,492 | \$546,132 | \$1,245,081 |
| Contractual Services | \$18,000 | \$0 | \$18,000 | \$0 |
| Materials & Supplies | \$10,599 | \$2 | \$13,303 | \$449 |
| Internal Services | \$230,215 | \$160,461 | \$251,696 | \$144,416 |
| Total GF/non-GF | \$689,042 | \$1,432,955 | \$829,131 | \$1,389,946 |
| Program Total: \$2,121,997 | | 1,997 | \$2,219,077 | |
| Program FTE | 4.00 | 14.00 | 5.74 | 12.26 |

| Program Revenues | | | | | | | |
|-------------------|-----|-------------|-----------|-------------|--|--|--|
| Intergovernmental | \$0 | \$295,693 | \$0 | \$294,466 | | | |
| Service Charges | \$0 | \$1,137,262 | \$291,512 | \$1,095,480 | | | |
| Total Revenue | \$0 | \$1,432,955 | \$291,512 | \$1,389,946 | | | |

Explanation of Revenues

Medicaid/Medicare eligibility receives funding from the Division of Medical Assistance Programs (DMAP) which provides compensation to eligible Federally Qualified Health Centers (FQHCs) for outreach activities. DMAP provides compensation through calculating a rate that is equal to 100% of allowable, specific direct costs according to OAR 410-147-0400. The revenue for FY20 is based on actual expenses from FY2019. DMAP disallows the cost of supervision, office support and interpretation services. General fund provides funding for expenditures not covered by state funding.

Division of Medical Assistance Programs (DMAP): \$1,095,480

Federal Primary Care (330) Grant: \$294,467 FQHC Medicaid Wraparound: \$291,512

Significant Program Changes

Last Year this program was: FY 2019: 40016-19 Medicaid/Medicare Eligibility