

Program #40056 - Healthy Families

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Health Department **Department:**

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed **Related Programs:** 40054, 40055, 40058, 40097

Program Characteristics:

Executive Summary

Healthy Families of Multnomah County (HFMC) is a nationally accredited, evidence-based program that is part of the statewide Healthy Families of Oregon (HFO) network. HFMC provides early childhood risk screening and home visiting for children and families at-risk of poor early childhood outcomes. The program works to reduce child abuse and neglect, improve school readiness, and promote healthy growth and development for young children up to age three. HFMC will screen approximately 1,000 families for eligibility, enrolling approximately 550 families in home visiting services.

Program Summary

Research shows the conditions of early life have a profound effect on long-term health and stability. HFMC serves families from the prenatal period or birth of a new child until the child turns three. Families who qualify for services are offered voluntary home visits shown to reduce child abuse and neglect, improve parent-child attachment, reduce parent stressors, and support parents' ability to ensure children meet developmental milestones, all of which are critical to improved school readiness by age five. The program supports racial equity approaches by prioritizing screening families of color and low income communities and directing these families to programs prepared to address their specific needs. Long-term benefits to the County include reduced racial inequities and increased numbers of healthy children who enter kindergarten ready to learn, a healthier workforce and decreased costs to County systems by preventing future child welfare involvement, school absenteeism, juvenile crime and chronic disease.

HFMC has two components: 1) Welcome Baby screens families for service eligibility and refers families who may be experiencing risk indicators for parent stress. 2) HFMC home visiting delivers the accredited, evidence-based Healthy Families America model, delivered by highly trained staff at community-based agencies. Home visiting teams have a culturally-specific focus, including African American, immigrant/refugee, Latino families, teen parents, and parents with significant substance abuse or trauma history.

The HFMC program also maximizes a number of partnerships and is guided by a Maternal Child and Family Health Advisory Council. Example partnerships inclue the Healthy Birth Initiatives to improve services for African American families; We Are Home, a collaboration with the Oregon Community Health Worker Association to support immigrant refugee families through community-driven, culturally-specific approaches to maternal child family health services; and Early Learning Multnomah (ELM), a collaboration of over 50 early learning programs; and Health Share of Oregon to develop and pilot a tri-county early childhood resource referral and service database to close service gaps for at risk families. HFMC home visitors leverage Medicaid Administrative Claiming funds to provide culturally-specific, African American Mental Health Consultation and other program supports that improve service delivery and family engagement and retention in services.

| Performance Measures | | | | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer | | | |
| Output | Number of families served | 539 | 575 | 635 | 635 | | | |
| Outcome | % of participating parents who report reading to/with a child at least 3x/week | 93% | 94% | 93% | 93% | | | |
| Quality | % of families remaining in intensive services for 12 months or longer | 84% | 66% | 75% | 75% | | | |
| Outcome | % of families served who fit Early Learning Multnomah (ELM) priority populations (People of Color/low income) | 90% | 90% | 95% | 95% | | | |

Performance Measures Descriptions

Legal / Contractual Obligation

Healthy Families of Multnomah County must comply with Healthy Families of Oregon policies and procedures, which are based on Healthy Families America (HFA) credentialing standards and contract obligations. Failure to comply may result in disaffiliation with HFA and withholding of funding from the State.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|--------------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$20,536 | \$616,561 | \$11,507 | \$679,330 |
| Contractual Services | \$214,564 | \$1,574,975 | \$365,317 | \$1,524,222 |
| Materials & Supplies | \$25,715 | \$0 | \$40,483 | \$0 |
| Internal Services | \$111,927 | \$77,749 | \$112,227 | \$78,734 |
| Total GF/non-GF | \$372,742 | \$2,269,285 | \$529,534 | \$2,282,286 |
| Program Total: | \$2,642,027 | | \$2,811,820 | |
| Program FTE | 0.21 | 5.65 | 0.11 | 5.76 |

| Program Revenues | | | | | | | | |
|-----------------------|-----|-------------|-----|-------------|--|--|--|--|
| Intergovernmental | \$0 | \$2,237,285 | \$0 | \$2,237,286 | | | | |
| Other / Miscellaneous | \$0 | \$32,000 | \$0 | \$45,000 | | | | |
| Total Revenue | \$0 | \$2,269,285 | \$0 | \$2,282,286 | | | | |

Explanation of Revenues

Healthy Families of Multnomah County is funded by the State Healthy Families grant which requires a County match of 25%, of which 5% must be cash match.

Healthy Families home visitors, through the completion of regular staff time studies, leverage Medicaid Administrative Claiming (MAC) program reimbursements, generally equal to about 5% of the State Healthy Families grant.

Healthy Families Grant: \$ 2,037,285 State Healthy Start MAC: \$ 200,000 HSO: Help Me Grow Grant: \$ 45,000

Significant Program Changes

Last Year this program was: FY 2019: 40056-19 Healthy Families