Multnomah County			
Program #50021C - Sho	reline - Restore 18 Beds		4/25/2019
Department:	Community Justice	Program Contact: Lisa Lewis	
Program Offer Type:	Existing Operating Program	Program Offer Stage: As Proposed	
Related Programs:			
Program Characteristic	s:		

Executive Summary

Housing is an important component for justice-involved individuals to be successful upon re-entry. Restoration of 18 beds at Central City Concern's Shoreline would ensure that beds are available for those justice-involved individuals who have limited housing choices.

Program Summary

Ending homelessness and maintaining community safety is synonymous for DCJ's Transition Services. Placing high risk, high need offenders directly into housing with services upon release are consistent with the current Multhomah County plan to end homelessness by circumventing individual's entry into homelessness and cycling in and out of incarceration.

With the scarcity of housing for justice-involved individuals it is important to maintain all housing options while research is done to identify more affordable options. This offer would restore the numbers of beds at the Shoreline to 62.

As renovation work begins at the East County campus and with staff eventually being moved permanently into the North and West buildings on that campus, more justice-involved individuals will be supervised out of this office. A goal will be to continue to work with providers to increase housing options in East County, which would likely be more affordable as well as closer to where justice-involved individuals are living and receiving services.

DCJ will continue to increase partnerships with other County departments, such as the Joint Office of Homeless Services and Mental Health and Addiction Services, and housing providers to identify housing in this area. The goal will be to identify more affordable housing than the current options of Single Room Occupancy (SRO) in downtown Portland. This past year additional beds were provided in East County by the opening of the Diane Wade House. In addition, the Joint Office of Homeless Services opened a temporary shelter in the South Building of the East Campus and is working to open a permanent shelter in the area.

Performance Measures							
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer		
Output	Average of individuals served monthly	NEW	NEW	NEW	18		
Outcome	Average number of months individuals housed	NEW	NEW	NEW	6		
Performance Measures Descriptions							

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2019	2019	2020	2020				
Contractual Services	\$0	\$0	\$250,000	\$0				
Total GF/non-GF	\$0	\$0	\$250,000	\$0				
Program Total:	\$0		\$250,000					
Program FTE	0.00	0.00	0.00	0.00				
Program Revenues								
Total Revenue	\$0	\$0	\$0	\$0				

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2019: 50021-19 Assessment and Referral Center