

Program #60235 - Concealed Handgun Permits

4/25/2019

Department: Sheriff **Program Contact:** Francis Cop **Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities are subject to regulation in order to facilitate a safe and livable community. MCSO's Concealed Handgun Unit equitably administers this program and provides all Multnomah County residents and others in Oregon & Washington who meet the qualifications set forth by Oregon Revised Statues (ORS) the opportunity to apply and receive concealed carry licenses.

Program Summary

The Concealed Handgun Unit administers and manages all aspects of applying for and the issuance of concealed carry licenses. The Unit is responsible for investigating applicants and issuing concealed handgun licenses to those who meet the legal standards set by the ORS. The Unit monitors existing licenses and, when necessary, revokes licenses for reason consistent with the law. The Concealed Handgun Unit processes renewal notifications on a monthly basis and responds to questions from the public regarding the application process and other concealed carry-related issues. A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These ID Cards are issued as a courtesy to people who regularly need access to the Multnomah County Courthouse for reasons of their employment. Eligibility for Court ID cards is reviewed and tracked in an existing system for issuing cards and tracking card expiration dates. The existing system was designed to be standalone and have a long term software life, saving cost by obviating the need to purchase additional software for this function.

Performance Measures								
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer			
Output	New/renew concealed handgun permit applications	7,006	8,600	8,200	8,300			
Outcome	New/transfer/renewal concealed handgun permits issued	8,233	8,500	8,400	8,500			
Outcome	New denials and valid concealed handgun permits revoked	219	225	225	225			
Output	Number of Courthouse ID's issued	769	1,100	1,000	1,000			

Performance Measures Descriptions

Performance Measures for the CHL Unit are mostly generated out of the PERMITS system which is the licensing computer system. New Applications received are hand tallied on a calendar.

Legal / Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2019	2019	2020	2020	
Personnel	\$0	\$420,129	\$0	\$522,058	
Contractual Services	\$0	\$194,242	\$0	\$43,991	
Materials & Supplies	\$1,308	\$251,420	\$1,341	\$78,640	
Internal Services	\$0	\$76,359	\$1,704	\$95,114	
Capital Outlay	\$0	\$60,000	\$0	\$324,647	
Total GF/non-GF	\$1,308	\$1,002,150	\$3,045	\$1,064,450	
Program Total:	\$1,00	\$1,003,458		\$1,067,495	
Program FTE	0.00	3.00	0.00	4.00	

Program Revenues							
Fees, Permits & Charges	\$0	\$436,890	\$0	\$375,350			
Beginning Working Capital	\$0	\$560,000	\$0	\$585,000			
Service Charges	\$99,350	\$5,260	\$78,880	\$104,100			
Total Revenue	\$99,350	\$1,002,150	\$78,880	\$1,064,450			

Explanation of Revenues

General Fund:

\$78,880 - Facility Access ID Badges

Special Ops Fund:

\$585,000 - Carry-over from Fiscal Year 2019

\$2,240 - OLCC Fees

\$373,110 - Concealed Handgun Licenses

\$104,100 - In-Person Handgun Safety Classes and On-line Handgun Safety Course

Significant Program Changes

Last Year this program was: FY 2019: 60235-19 Concealed Handgun Permits

This program will begin offering On-line Handgun Safety Courses for Oregon and Washington residents. This will add \$100,000 in new revenue to this program. With this new revenue, 1.0 Office Assistant Senior position is moving from the General Fund budget to this Dedicated Fund budget.