

Program #60415B - Facility Security - Jails

4/25/2019

Department:SheriffProgram Contact:Chris AustinProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Proposed

Related Programs:

Program Characteristics:

Executive Summary

Members of the Facility Security Unit (FSU) serve as ambassadors of MCSO, and are often the first point of contact for people accessing the jail facilities. Facility Security Officers (FSO) assist the public and professional visitors with inmate information, bail processing, visitation, inmate accounts, and inmate property transactions. FSOs also provide facility security and safety by controlling and monitoring foot and vehicular access to the lower levels of the Multnomah County Detention Center, conduct facility patrols of public areas, and provide security screening of entrants into the jail areas.

Program Summary

Facility Security Officers (FSO) serve as the first point of contact for the public and professionals conducting business with adults in custody, such as visiting, bail, inmate property, and money transactions. In addition, FSOs assist in ensuring public safety by providing a uniformed presence, deterring disruptions within the facility, and preventing the introduction of weapons or contraband into the jail facilities through visitor screening.

The Facility Security Unit (FSU) also conducts records checks for Facilities and Property Management, Corrections Health, MCSO Programs, Aramark Food Services, and others who require access to the jail. The FSU works closely with other agencies and MCSO units to facilitate business transactions for adults in custody.

Citizens can often be discouraged when attempting to navigate through the complexities of the criminal justice system, and FSOs provide person-to-person information and assistance when needed. The FSOs ensure continuity of jail operations by providing a safe environment for the public to transact their business and by working collaboratively with jail staff to process transactions for adults in custody.

The FSU provides both public and professional access to a variety of different processes that help those in custody maintain critical relationships with their family, legal representation, and other aspects of their daily lives while they are incarcerated. Their work is essential to MCSO's commitment to safe, effective care and custody of those adults housed in MCSO's facilities.

| Performance Measures | | | | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer | | | |
| Output | Number in MCDC and MCIJ | 107,392 | 118,000 | 107,421 | 110,000 | | | |
| Outcome | Number of service requests from jail | 40,448 | 42,000 | 38,595 | 41,000 | | | |
| Outcome | Number of bails processed on behalf of Oregon Judicial Department | 1,408 | na/- | 1,563 | 1,600 | | | |
| Outcome | Number of social & professional inmate visits | 33,961 | na/- | 36,924 | 38,000 | | | |

Performance Measures Descriptions

Data from the FSO statistics database.

"Number of bails processed..." and "Number of social & professional inmate visits" are a new data set for FY2020; historical data is recorded (represented in the FY18 actual numbers), but was not previously recorded as a measurable outcome.

Legal / Contractual Obligation

ORS 206.010 – General Duties of Sheriff; ORS 206.210 – Authority of Sheriff Over Organization of Office; ORS 206.345 – Contracts with Cities- Authority Under Contract; ORS 451.010 – Facility and Services Counties May Provide by Service District; ORS 166.360 through 166.380 – Possession of Firearms, Examination of Devices and Firearms; ORS 137.308 through 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|--------------------------|----------------------|--------------------------|-------------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$2,294,614 | \$0 | \$2,468,216 | \$0 |
| Materials & Supplies | \$35,294 | \$0 | \$36,176 | \$0 |
| Internal Services | \$17,737 | \$0 | \$14,490 | \$0 |
| Total GF/non-GF | \$2,347,645 | \$0 | \$2,518,882 | \$0 |
| Program Total: | \$2,347,645 | | \$2,518,882 | |
| Program FTE | 22.50 | 0.00 | 22.50 | 0.00 |

| Program Revenues | | | | | | |
|------------------|-----|-----|-----|-----|--|--|
| Total Revenue | \$0 | \$0 | \$0 | \$0 | | |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 60415B-19 Facility Security - Jails