n Admin	4/	25/2019
Program Contact:	Monte Reiser	
n Program Offer Stag	ge: As Proposed	
	-	Program Contact: Monte Reiser

Enforcement Division administration provides administrative leadership and strategic direction to the Sheriff's Office Enforcement Division. The Division administration develops Sheriff's policies and directives into the Enforcement program offerings that serve the public of Multnomah County.

## **Program Summary**

The Enforcement Division is responsible for the protection of life and property and for enforcement of the Oregon Criminal Code, County Ordinances and contract city codes. Enforcement Division provides police and marine patrol, investigative services, civil process services, and participates in multi-agency task forces. The Enforcement Division also collaborates with County Emergency Management to plan and staff emergency operations. The programs operated by these divisions address all the major factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide for treatment and rehabilitation resources, education and leverage collaboration with other community safety system providers. Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination, and management to the Divisions.

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Percent performance measurements met in Division	85%	85%	87%	85%
Outcome	Number of new hires in Enforcement Division	12	15	12	12

"Percent performance measures met in Division" represents a summation of total Division performance measures. Does not include Enforcement Admin. During agency restructuring, some units moved from Enforcement to Business Services.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2019	2019	2020	2020	
Personnel	\$413,284	\$0	\$448,925	\$0	
Contractual Services	\$52,470	\$0	\$7,002	\$0	
Materials & Supplies	\$152,076	\$0	\$155,878	\$0	
Internal Services	\$142,368	\$0	\$144,422	\$0	
Total GF/non-GF	\$760,198	\$0	\$756,227	\$0	
Program Total:	\$760,198		\$756,227		
Program FTE	2.00	0.00	2.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

## Significant Program Changes

Last Year this program was: FY 2019: 60500-19 Enforcement Division Admin

Reduced M&S budget to fund .5 FTE Chaplain position in the Inmate Programs PO.